

FEDERAL GOVERNMENT OF NIGERIA		2009 APPROPRIATIONS		
<b>2009 BUDGET</b>		=N=		
	<b>TOTAL: FEDERAL MINISTRY OF AGRICULTURE AND WATER RESOURCES</b>	<b>166,924,361,057</b>		
<b>025000</b>	<b>FEDERAL MINISTRY OF AGRICULTURE AND WATER RESOURCES</b>			
	<b>TOTAL ALLOCATION:</b>	65688096606		
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>			
<b>02500007000001</b>	<b>TOTAL PERSONNEL COST</b>	5497199837		
<b>02500007000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>4,841,909,320</b>		
02500007000011	CONSOLIDATED SALARY	4,841,909,320		
<b>02500007000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>55,778,823</b>		
02500007000021	NON-REGULAR ALLOWANCES	37,827,040		
02500007000022	RENT SUBSIDY	17,951,783		
<b>02500007000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>599,511,695</b>		
02500007000031	NHIS	239,804,678		
02500007000032	PENSION	359,707,017		
<b>02500007001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>893,479,736</b>		
<b>02500002050700</b>	<b>TRAVELS &amp; TRANSPORT - GENERAL</b>	<b>104,645,027</b>		
02500002050111	LOCAL TRAVELS & TRANSPORT	67330342.5		
02500002050112	INTERNATIONAL TRAVELS & TRANSPORT	37,314,684		
<b>02500002060700</b>	<b>TRAVELS &amp; TRANSPORT (TRAINING) - GENERAL</b>	<b>95,208,229</b>		
02500002060121	LOCAL TRAVELS & TRANSPORT	64,412,478		
02500002060122	INTERNATIONAL TRAVELS & TRANSPORT	30,795,751		
<b>02500002100200</b>	<b>UTILITIES - GENERAL</b>	<b>139,812,372</b>		
02500002100201	ELECTRICITY CHARGES	92,067,588		
02500002100202	TELEPHONE CHARGES	39,255,670		
02500002100203	INTERNET ACCESS CHARGES	0		
02500002100204	SATELLITES BROADCASTING ACCESS CHARGES	2,908,408		
02500002100205	WATER RATES	4,185,673		
02500002100206	SEWAGE CHARGES	1,395,033		
02500002100207	LEASED COMMUNICATION LINE(S)	0		
02500002100299	OTHER UTILITY CHARGES	0		

<b>02500002150300</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>107,497,082</b>		
02500002150301	OFFICE MATERIALS & SUPPLIES	28,166,096		
02500002150302	LIBRARY BOOKS & PERIODICALS	30,667,454		
02500002150303	COMPUTER MATERIALS & SUPPLIES	15,527,965		
02500002150304	PRINTING OF NON SECURITY DOCUMENTS	2,956,611		
02500002150305	PRINTING OF SECURITY DOCUMENTS	30,178,956		
02500002150306	DRUGS & MEDICAL SUPPLIES	0		
02500002150307	FIELD MATERIALS & SUPPLIES	0		
02500002150308	UNIFORMS & OTHER CLOTHING	0		
02500002150309	FOOD STUFF SUPPLIES	0		
02500002150310	TEACHING AIDS MATERIALS	0		
02500002150399	OTHER MATERIALS & SUPPLIES	0		
<b>02500002200400</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>73,253,667</b>		
02500002200401	MAINTENANCE OF MOTOR VEHICLES	34,465,958		
02500002200402	MAINTENANCE OF SEA BOATS	14,885,203		
02500002200403	MAINTENANCE OF AIR CRAFT	0		
02500002200404	MAINTENANCE OF RAILWAY VEHICLES	0		
02500002200405	MAINTENANCE OF OFFICE FURNITURE	7,930,776		
02500002200406	MAINTENANCE OF BUILDING - OFFICE	3,380,955		
02500002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	7,238,951		
02500002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	5,351,824		
02500002200409	MAINTENANCE OF OFFICE EQUIPMENTS	0		
02500002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	0		
02500002200411	MAINTENANCE OF PLANTS/GENERATORS	0		
02500002200499	OTHER MAINTENANCE SERVICES	0		
<b>02500002250500</b>	<b>TRAINING - GENERAL</b>	<b>29,554,520</b>		
02500002250501	LOCAL TRAINING	17,054,520		
02500002250502	INT'L TRAINING	12,500,000		
<b>02500002300600</b>	<b>OTHER SERVICES - GENERAL</b>	<b>148,385,153</b>		
02500002300601	SECURITY SERVICES	59,802,312		
02500002300602	CLEANING & FUMIGATION SERVICES	49,764,626		
02500002300603	OFFICE ACCOMMODATION RENT	38,818,215		

02500002300604	RESIDENTIAL ACCOMMODATION RENT	0		
02500002300605	SECURITY VOTE (INCLUDING OPERATIONS)	0		
<b>02500002350700</b>	<b>CONSULTING AND PROFESSIONAL SERVICES - GENERAL</b>	<b>14,453,927</b>		
02500002350701	FINANCIAL CONSULTING	0		
02500002350702	INFORMATION TECHNOLOGY CONSULTING	7,796,927		
02500002350703	LEGAL SERVICES	6,657,000		
02500002350704	ENGINEERING SERVICES	0		
02500002350705	ARCHITECTURAL SERVICES	0		
02500002350706	SURVEYING SERVICES	0		
02500002350799	OTHER PROFESSIONAL SERVICES	0		
<b>02500002400800</b>	<b>FINANCIAL - GENERAL</b>	<b>314,194</b>		
02500002400801	BANK CHARGES	314,194		
02500002400802	INTEREST ON LOANS & OVER DRAFT	0		
02500002400803	INSURANCE CHARGES / PREMIUM	0		
<b>02500002450900</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>36,749,919</b>		
02500002450901	MOTOR VEHICLE FUEL COST	32,341,337		
02500002450902	AIRCRAFT FUEL COST	0		
02500002450903	SEA BOAT FUEL COST	0		
02500002450904	LOCOMOTIVE FUEL COST	0		
02500002450905	GENERATOR FUEL COST	4,157,963		
02500002450906	COOKING GAS/FUEL COST	0		
02500002450907	LUBRICANTS COST	250,619		
02500002450999	OTHER FUEL COST	0		
<b>02500002501000</b>	<b>MISCELLANEOUS</b>	<b>17,997,215</b>		
02500002501001	REFRESHMENT & MEALS	1,150,800		
02500002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	5,670,000		
02500002501003	PUBLICITY & ADVERTISEMENTS	1,638,000		
02500002501004	MEDICAL EXPENDITURE	0		
02500002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	0		
02500002501006	POSTAGES & COURIER SERVICES	0		
02500002501007	WELFARE PACKAGES	1,684,088		
02500002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	5,754,327		

02500002501009	SPORTING ACTIVITIES	2,100,000		
02500002501099	OTHER MISCELLANEOUS EXPENSES	0		
<b>02500003007000</b>	<b>LOANS &amp; ADVANCES - GENERAL</b>	<b>0</b>		
02500003007001	MOTOR VEHICLE ADVANCES	0		
02500003007002	BICYCLE ADVANCES	0		
02500003007003	REFURBISHING LOAN	0		
02500003007004	FURNITURE LOAN	0		
02500003007005	HOUSING LOAN	0		
<b>02500004007000</b>	<b>GRANTS &amp; CONTRIBUTION - GENERAL</b>	<b>125,608,431</b>		
02500004007001	CONTRIBUTION TO LOCAL ORGANIZATIONS	10,942,300		
02500004007002	CONTRIBUTION TO FOREIGN ORGANIZATIONS	114,666,131		
02500004007003	GRANTS TO GOVT. OWNED COMPANIES			
02500004007004	INSTITUTIONAL GRANTS			
02500004007005	SCHOLARSHIP AWARD / GRANTS			
	<b>TOTAL CAPITAL PROJECT</b>	<b>59,297,417,034</b>		
<b>02500010000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>59,297,417,034</b>		
02500010100000	LAGOS FISHING TERMINAL	1,500,000,000		
02500010040000	LAND CADASTRE PROGRAMME			
02500010050000	LAND CADASTRE PROGRAMME AND PROCUREMENT OF EQUIPMENT IN 3 STATES.	1041929158		
02500010060000	AGRICULTURAL SOIL TESTING PROGRAMME			
02500010070000	CONSTRUCTION AND EQUIPPING OF THREE (3) NATIONAL SOIL LABORATORIES AND FIELD WORK.	495000000		
02500010080000	SPECIAL COTTON IMPROVEMENT PROMOTION PROGRAMME			
02500010090000	AGRICULTURAL MECHANICS AND MACHINERY TRAINING OPERATOR CENTRES (AMMOTRAC) AKURE AND MISAU			
02500010100000	EQUIPPING OF AGRICULTURAL MECHANIC AND MACHINERY TRAINING CENTRES AND CONSTRUCTION OF INFRASTRUCTURES AT THE TWO (2) CENTRES IN AKURE AND MISAU.	19875000		

02500010110000	FGN MARCHING CONTRIBUTION TO NATIONAL GRAZING RESERVES AND PASTURE DEVELOPMENT PROGRAMME: DEVELOPMENT OF LIVESTOCK PRODUCTION INFRASTRUCTURE (EARTH DAMS, BOREHOLES AND LIVESTOCK SERVICE CENTRES) IN GRAZING RESERVES AND ESTABLISHMENT OF STOCK ROUTES AND GRA	3,486,750,332			
02500010120000	NATIONAL ANIMAL DISEASE CONTROL PROGRAMME: PROCUREMENT OF ANIMAL VACCINES, ANIMAL DISEASES SURVEILLANCE INPUTS AND SURVEILLANCE OF TRANSBOUNDARY ANIMAL DISEASES	103,250,200			
02500010180000	AQUACULTURE DEVELOPMENT	600,396,713			
	<b>NIGERIA AGRICULTURAL QUARANTINE SERVICE</b>				
02500010130000	PURCHASE OF AGRICULTURAL QUARANTINE EQUIPMENT SUCH AS CHROMATOGRAPHY, HIGH POWERED LIQUID CHROMATOGRAPHY, FISH SCANNERS, COLD ROOMS, VETERINARY KITS, ETC	99,899,110			
02500010140000	DIAGNOSTIC AND SCREENING LABORATORY ENHANCEMENT DEVELOPMENT PROGRAMME THROUGH PROCUREMENT OF LABORATORY EQUIPMENT, REAGENTS AND BIOLOGICS	98,600,210			
02500010150000	PROGRAMME ON THE DEVELOPMENT OF PEST FREE AREAS NATIONWIDE AS SANITARY AND PHYTOSANITARY STATUTORY REQUIREMENT FOR EXPORT OF AGRICULTURAL PRODUCTS	83,100,430			
02500010160000	KITTING FOR OFFICERS OF THE NIGERIA AGRICULTURAL QUARANTINE SERVICE	18,400,250			
	<b>AGRICULTURAL LINK ROAD DEVELOPMENT</b>				
02500010170000	CONSOLIDATION OF RURAL ROAD LINKING IFE ODAN - MOWOLOWO - LAGBEDU - IDEWURE - BRIDGES/CULVERTS AND OTHER ART WORKS COMPLETED IN 2006 - OSUN STATE	220,000,000			
02500010180000	ELEWERAN - AREGBESOLA RURAL ROAD	80,000,000			
02500010180000	CONSOLIDATION OF RURAL ROAD LINKING ONIKPAANU OGOJO - IRESAADU WITH SPUR TO IGBOILE BRIDGES/CULVERTS COMPLETED IN 2006	180,000,000			
02500010190000	ORILE OWU - AIYEDADE BRIDGE	180,000,000			
02500010190000	NKWO MARKET - EZE RF IYIOKU TO EZUKWU NWOMCHA	50,000,000			
02500010190000	ECOWAS WIDE ARTISANAL FISHERIES DEVELOPMENT PROGRAMME				

0250001020000	PROCUREMENT OF FACILITIES AND EQUIPMENT FOR THE ARTISANAL AND CAPTURE FISHERIES DEVELOPMENT PROJECTS.	65,012,997			
02500010210000	PROCUREMENT OF CAGE AND PEN CULTURE SYSTEMS AND CONSTRUCTION OF HATCHERIES NFOR FINGERLINGS PRODUCTION FOR THE DEVELOPMENT OF INLAND FISHERIES	199,897,489			
02500010220000	PROCUREMENT OF EQUIPMENT AND FACILITIES FOR THE IMPLEMENTATION OF THE FISH SEED AND FEEDS CERTIFICATION AND STANDARDIZATION PROGRAMME	50,493,508			
02500010230000	US/EU FISHERIES EXPORT CERTIFICATION PROGRAMME	89,199,293			
02500010240000	PROCUREMENT OF EQUIPMENT AND FACILITIES FOR THE FISH DISEASE CONTROL PROGRAMME				
0250001250000	CONSTRUCTION OF MODEL FISH MARKETS FOR FISH TRADE DEVELOPMENT				
0250001260000	RURAL ACCESS AND MOBILITY PROJECT EXPANSION PROGRAMME IN ADDITIONAL 6 STATES OF THE FEDERATION	0			
0250001260000	RURAL ACCESS AND MOBILITY PROJECT EXPANSION PROGRAMME (RAMP)	500,000,000			
	REPLICATION OF RAMP IN THE STATES				
0250001260000	CONSTRUCTION AND REHABILITATION OF RURAL ROADS AS FOLLOWS:				
	<b>1. SOUTH EAST</b>				
0250001260001	OGBAKU EKWU EGBEMA ROAD, IMO STATE	32,000,000			
0250001260002	UMUKUMA OKPOSI RD, EBONYI STATE	47,000,000			
0250001260002	AMUGU / IBII RD, AFIKPO NORTH LGA, EBONYI STATE	30,000,000			
0250001260003	UMU OPARA- IBEKU -UMUHU -UVURU RD, ABOH MBAISE, IMO STATE	30,000,000			
0250001260003	AGUBU UMRUMBA INDIAGU RD, ANAMBRA STATE	30,000,000			
0250001260004	UMUDIKE RING RD, IHIALA ANAMBRA STATE	40,000,000			
0250001260004	BNU AKPARA EZUKU UWAJI ODA EZUKU, OSU RD, EBONYI STATE	40,000,000			
0250001260005	NDIAGU OBULICHI NDIAGUAZU OMUORIE EKADU RD, EBONYI STATE	45,000,000			
0250001260005	ODOMOWO OAGBO RD, IKON LGA,EBONYI STATE	40,000,000			
0250001260006	OHUHU EKWU AMIYI UMUWAOCHA, ABIA STATE	30,000,000			
0250001260006	AZUIYABA EGU OUT RD, EBONYI STATE	48,000,000			

0250001260007	NKWO UGWULANGWU - OBIOHA UHUOTARU - EZUKU EZE IYIOKU - NWAFOR ABOEJA ROAD	46,000,000			
0250001260007	UMUALA UMUKWU OHUHU NSULU ISIALA NGWA NORTH ABIA STATE	45,000,000			
0250001260008	UMUAKAGU EZEOKE USU AGBALAGHARA NSU RD, IMO STATE	32,000,000			
0250001260008	ENUGWU AGIDI, NJIKOKA LGA, IMO STATE	35,000,000			
0250001260009	ISIEKENESI RD, ID STH, IMO STATE	46,000,000			
	<b>2. NORTH EAST</b>	0			
0250001260010	YARIMA - GASSOL ROAD - GOMBE STATE	46,000,000			
0250001260011	PULKA NGOSHE CHIKEDE KWUGHUM, BORNO STATE	45,000,000			
0250001260012	MAYO CHACHA TIMBO RD, TOUNGO LGA, ADAMAWA STATE	32,000,000			
0250001260013	GWARANGAH PMSS BONGAH RD, BOGORO LGA, BAUCHI STATE	32,000,000			
0250001260014	GWOZA - DURE	46,000,000			
0250001260015	42 KM FEEDER ROAD AT MAFA - BABANGIDA - TARMUWA LGA - YOBE	63,000,000			
0250001260016	RURAL ROADS - DOHUWAN KURA TO GARIN KAULI @ 23,809,523	23809523			
0250001260017	REHABILITATION OF UMUDORA ANAM - OROMA ETITI - ANIASA RURAL ROAD	40,000,000			
0250001260018	REHABILITATION OF IGBARIAM - AFOR - FARM SETTLEMENT ROAD	40,000,000			
0250001260019	REHABILITATION OF COLLEGE OF EDUCATION - NSUGBE ROAD	40,000,000			
0250001260020	REHABILITATION OF OCUCHE - AMIYI ROAD OGBARU	25,000,000			
0250001260021	REHABILITATION OF EDE ROAD OKPOKO OGBARU LGA	25,000,000			
0250001260022	REHABILITATION OF OZU AWKUZU RURAL ROAD OYI LGA	25,000,000			
0250001260023	REHABILITATION OF UGBENE VILLAGE OMASI AGU, AYAMELUM LGA RURAL ROAD OYI LGA	25,000,000			
	<b>3. NORTH CENTRAL</b>	0			
0250001260024	NAMU LANKAKU RD, QUA'AN PAN LGA, PLATEAU STATE	40,000,000			
0250001260025	EMITSOGU MAGAJI RD, AGAIE LGA, NIGER STATE	30,000,000			
	<b>4. SOUTH WEST</b>	0			
0250001260026	FEDERAL HOUSING ESTATE RD, OLOMORE, ABEOKUTA, OGUN STATE	48,000,000			
0250001260027	ODO OBA AIYEDE ALABAMETA OPETE, OGO OLUWA LGA, OYO STATE	45,000,000			
0250001260027	SANYAOLU OLOBE IPORO OJOGUN VILLAGE, OGUN STATE	44,000,000			
0250001260028	MAFOWOKU YAAYE VILLAGE RD, OYO STATE	45,000,000			
0250001260028	IJABE CENTRAL MOSQUE ILA-ODO RD, ODO OTIN, OSUN STATE	40,000,000			

0250001260029	BAREKE OLOKO RD, IGBOHO, OYO STATE	40,000,000			
0250001260029	ARARO ISALE OFFA OTI RIVER RD, OKUKU, OSUN STATE	32,000,000			
0250001260030	IGBOKO SOORE KISI RD, OYO STATE	30,000,000			
0250001260030	IYAOJE - BYIRO - IYELU - EGBEDA - ABOGUNDE - OYO STATE	48,000,000			
0250001260031	OKE ODAN - ISAGBO - OWO - OGUN STATE	40,000,000			
0250001260031	IPOKIA - MAUN - OGUN STATE	40,000,000			
0250001260032	IHUNBO - ITA EGBE ROAD - OGUN STATE	40,000,000			
0250001260032	IJOUN - GBOKOFI ROAD - OGUN STATE	30,000,000			
0250001260033	IJOUN - IJAKA ROAD - OGUN STATE	30,000,000			
0250001260033	OLOKOO - IRO - IDI ARABA	40,000,000			
0250001260034	ORITA - ODANBON - ILOGBO - ITEMU	40,000,000			
0250001260034	IGBAYE - IMULEKE - OPONDA - ODO OTIN LGA - OSUN	25,000,000			
	<b>5. SOUTH SOUTH</b>	0			
0250001260035	AUCHI IBILO AIYETORO OGBE UGUGU ANYANOZO ONUMU AKPAMA OJIRAMI DAM RD, EDO STATE	45,000,000			
0250001260036	NEW LAY OUT RD, A.W. LGA, RIVERS STATE	32,000,000			
0250001260037	AMAMONG AIRPORT NDON EBOM FARM RD, AKWA IBOM STATE	30,000,000			
0250001260038	BRIDGE LINKING IKOT NTAN IDE AND IKOT EDEM UDO COMMUNITIES IN ONNA LGA	50,000,000			
0250001260039	CONSTRUCTION OF ACCESS ROAD TO EKUGBE GRAMMER SCHOOL FROM AIYEGUNLE INCLUDING A CONCRETE CEMENT CULVERT	30,000,000			
	<b>6. NORTH WEST</b>	0			
0250001260040	TAMBUWAL YAGAWAL BASHIRE RD, TAMBUWAL LG, SOKOTO STATE	47,000,000			
0250001260041	JABO GABARI SHIBARA MALAMA GURGUN DAHO JAUDADU GALADIMAWA KAFIM HAUSA LG EXPRESS, JIGAWA STATE	32,000,000			
0250001260042	KANYA BABBA MUKU, BABARA-GARKI LGA, JIGAWA STATE	32,000,000			
0250001260043	DOKA JOBE TOFA, KANO STATE	40,000,000			
0250001260044	GIDAN YARFARA LABAU S/BIRNI LG, SOKOTO STATE	30,000,000			
0250001260045	DANWAYE KARASA RD, DOGUWA LGA, KANO STATE	30,000,000			
0250001260046	KABO LGA, KANO STATE	32,000,000			
0250001260047	MARKE - KWATAKWARE - S/DAJI - DANDAMISA MAKEFRI LGA	132,000,000			



0250001260048	KADAGE GARMADI GALADIMAWA RD, YADIN GARU BINAWA RD, KADUNA STATE	32,000,000			
0250001260049	GRADING AND LATERING OF 4KM ROAD, OTOKON	10,000,000			
0250001260050	CONSTITUENCY BASED RURAL ACCESS ROADS	309,190,476			
0250001270000	COOPERATIVE DEVELOPMENT - FGN EQUITY PARTICIPATION ON COOPERATIVE STRENGTHENING	500,000,000			
0250001330000	PAYMENT OF ON-GOING WORKS OF MINISTRY HEAD OFFICE	258,000,000			
0250001350000	ESTABLISHMENT OF 1 STOP COMMERCIAL AGRICULTURE SERVICE CENTRE/CONDUCT OF AGRICULTURAL CENSUS	258,852,053			
0250001360000	PROCUREMENT OF SPECIALIZED BOOKS, LIBRARY MATERIALS AND DEVELOPMENT OF E-LIBRARY	9,800,000			
0250001370000	IMPLEMENTATION SUPPORT TO NATIONAL COUNCIL FOR AGRICULTURE(NCA)	40,000,000			
0250001380000	DEVELOPMENT AND UPGRADING OF AGRICULTURAL SECTOR MASTER PLAN STATISTICS AND LEGAL FRAMEWORK	116,519,840			
0250001390000	CONTRIBUTION TO INTERNATIONAL ORGANISATIONS AND PROFESSIONAL BODIES				
0250001400000	CONTRIBUTION TO INTERNATIONAL INSTITUTE FOR TROPICAL AGRICULTURE (IITA)	100,000,000			
0250001410000	CONTRIBUTION TO AFRICAN ASIAN RURAL DEVELOPMENT ORGANIZATION (AARDO)	8,000,000			
0250001420000	CONTRIBUTION TO CENTRE FOR INTEGRATED RURAL DEVELOPMENT IN AFRICA (CIRDA)	8,000,000			
02500020110000	PROCUREMENT OF ARTEMISIA ANNUAL PLANT SEEDS	20,000,000			
02500020120000	DEVELOPMENT OF ARTEMISIA ANNUAL SEED OUT-GROWERS SYSTEMS AND INSTALLATION OF ATS THERAPY EQUIPMENT	80,000,000			
02500010010000	PAYMENT OF OUTSTANDING LIABILITIES ON 2007 EXECUTED CAPITAL PROJECTS	0			
02500010030000	CONSTRUCTION OF BAGWAI ( WATARI DAM ) IRRIGATION PROJECT, BAGWAI LGA , KANO STATE.	352,428,575			
02500010050000	CONSTRUCTION OF CHOUCHE IRRIGATION PROJECT, JIMETA-YOLA, ADAMAWA STATE.	577,179,929			

02500010060000	REHABILITATION AND EXPANSION DUKU – LADE IRRIGATION PROJECT FROM (200HA-800HA).PATIGI LGA, KWARA STATE.	0			
02500010070000	REHABILITATION OF EJULE – OJEBE IRRIGATION PROJECT IBAJI LGA, KOGI STATE.	0			
02500010080000	DESIGN AND CONSTRUCTION OF HAWUL WATER TRANSFER PROJECT, BORNO STATE.	0			
02500010100000	CONSTRUCTION OF IWO IRRIGATION PROJECT, IWO, OSUN STATE.	0			
02500010120000	CONSTRUCTION OF LOWER OGUN IRRIGATION PROJECT, LOCATED IN OBAFEMI – OWODE , OGUN STATE.	0			
02500010130000	CONSTRUCTION OF MIDDLE OGUN IRRIGATION PROJECT, LOCATED AT ISEYIN, OYO STATE				
02500010140000	COMPLETION OF MIDDLE RIMA VALLEY IRRIGATION PROJECT, PHASE II. GORONYO LGA, SOKOTO STATE.	2,375,997,994			
02500010160000	CONSTRUCTION OF OGBESSE DAM AND IRRIGATION, IKERE -EKITI, EKITI STATE.	0			
02500010170000	CONSRUCTION OF ORJI RIVER DAM, ENUGU STATE	35,999,679			
02500010190000	REHABILITATION AND EXPANSION OF JIBIA IRRIGATION SCHEME BY 1000 HA, KATSINA STATE.	321,766,309			
02500010200000	REHABILITATION OF ADANI IRRIGATION PROJECT ( 1000 HA ) AT UZO- UWANI LGA OF ENUGU STATE.	113,759,999			
02500010220000	REHABILITATION AND EXPANSION OFSEPETERI IRRIGATION PROJECT. OYO STATE.				
02500010230000	EXPANSION OF SHONGA IRRIGATION PROJECT, KWARA STATE.				
02500010240000	PROVISION OF WATER BORE HOLES FOR 16 SETTLEMENT TOWNS IN YOBE EAST SENATORIAL DISTRICT: GAGURE,MANAWAJI,GULANI,WUYABCHI,SIRDI,GUJIBA WEST,DIKUMARI,SHUWARI,KORIEL,K. BUDUWA,ARNARI,KAKANDERI,GARIN GAWO,MAIRARI,KUSUR AND RANNAS.	0			
02500010250000	CONSTRUCTION OF ZAURO POLDER PROJECT,BIRNIN KEBBI, KEBBI STATE.	201,404,434			

02500010260000	REHABILITATION AND EXPANSION OF ZOBE IRRIGATION PROJECT, KATSINA STATE	1,405,000,000			
02500010270000	EYONG CREEK LAND RECLAMATION & IRRIGATION PROJECT, AKWA IBOM STATE.	61,199,998			
02500010280000	CONSTRUCTION OF AUNA (KONTAGORA) DAM , NIGER STATE.	3,300,000,000			
02500010290000	CONSTRUCTION OF AMAUZARI DAM, IMO STATE	315,571,429			
02500010300000	CONSTRUCTION OF CHAM DAM, GOMBE STATE.				
02500010310000	CONSTRUCTION OF ILESA/ILE-IFE DAM, OSUN STATE.	1,000,000,000			
02500010330000	CONSTRUCTION OF INYISHI DAM, IMO STATE	15,000,000			
02500010340000	CONSTRUCTION OF JADA DAM, ADAMAWA STATE	1,218,828,159			
02500010350000	CONSTRUCTION OF MANGU DAM, PLATEAU STATE.	0			
02500010360000	CONSTRUCTION OF NKARI, AKWA IBOM STATE	0			
02500010370000	CONSTRUCTION OF OGWASHI-UKU DAM	0			
02500010380000	CONSTRUCTION OF OWENA DAM, ONDO STATE.	1,500,000,000			
02500010390000	OTAMIRI WATER SUPPLY SCHEME	600,000,000			
02500010341000	NEW OGBESE DAM/IRRIGATION	1500000000			
02500010400000	CONSTRUCTION OF OWIWI DAM AND IRRIGATION SCHEME. OGUN STATE.	2,000,000,000			
02500010410000	CONSTRUCTION OF SABKE DAM,KATSINA STATE.	79,199,997			
02500010420000	CONSTRUCTION OF SHAGARI DAM AND IRRIGATION SCHEME. SOKOTO STATE.	0			
02500010440000	CONSTRUCTION GALMA MULTIPURPOSE EARTH DAM, KADUNA STATE	3300000000			
	EXPANSION OF LAKE DIYA AND DAMBAM WATER SUPPLY	2700000000			

02500010450000	GURARA WATER TRANSFER PROJECT LOT A: DAM AND ASSOCIATED WORKS, FCT.	7,762,795,465			
	GIMI DAM AND IRRIGATION PROJECT	200,000,000			
02500010460000	HADEJIA VALLEY IRRIGATION PROJECT LOCATED IN AUYO , KAFIN HAUSA LGA OF JIGAWA STATE	1,428,000,000			
02500010470000	DESIGN AND CONSTRUCTION OF IVO RIVER DAM, BENUE STATE.	694,399,996			
02500010480000	KANO RIVER IRRIGATION PROJECT LOCATED IN 30KM FROM KANO CITY, KANO STATE	1,600,000,000			
02500010510000	LOT B: CONVEYANCE PIPELINE/AZARA-JERE IRRIGATION, KADUNA STATE	5,918,411,426			
02500010520000	REHABILITATION OF ALAU DAM, BORNO STATE.				
02500010530000	REHABILITATION OF ERO DAM, EKITI STATE.	66,000,000			
02500010560000	COMPLETION OF 27 AWARDED SMALL EARTH DAMS IN SIX GEOPOLITICAL ZONES	0			
02500010590000	STUDY AND DESIGN OF SOME SMALL AND MEDIUM DAMS AT AYINGBA,ANKPA, PANKSHIN, UGWNAGBOR, OKEMORO,KADARKO,KWANG,GWAKAWA,GINDIN,OSARA,ODO-OTIN NWAYO ETC ACROSS THE STATES	210,039,995			
02500010600000	WATER SUPPLY TO OGBOGODO(LOKOJA) AND ELIKA IN DEKINA LGA OF KOGI STATE	40000000			
02500010610000	OKPOSI WATER SCHEME, OHAORA EBONYI	20000000			
02500010620000	ISHIAGU WATER SCHEME, IVO EBONYI	30000000			
02500010630000	CONSTRUCTION KARAGE ANKU WATER CONTROLGATE	16000000			
02500010640000	ALKALERI WATER SUPPLY : CONSTRUCTION OF EARTH DAM,TOWNSHIP WATER SUPPLY,OVERHEAD TANKS ETC.	270,000,000			

02500010650000	PROVISION OF WATER BOREHOLES FOR 16 SETTLEMENT TOWNS IN YOBE EAST SENATORIAL DISTRICT:GAGURE, MANAWAJI, GULANI, WUYABCHI, SIRDI, GUJIBA WEST, DIKUMARI, SHUWARI, KORIEL, K. BUDUWA, ARNARI, KAKANDERI, GARIN GAWO, MAIRARI, KUSUR, RANNAS.	270,000,000			
02500010670000	GABASAWA SEMI URBAN WATER PROJECT	25000000			
02500010680000	EARTH DAM AT GEZAWA TOWN, KANO STATE	25000000			
02500010690000	MOTORISED BOREHOLE WITH OVERHEAD TANK IN UMUEKEDO QUATER OSILE VILLAGE, OYI LGA OF ANAMBRA STATE	25000000			
02500010691000	MOTORISED BOREHOLE WITH OVERHEAD TANK IN AMAGU VILLAGE NKEWELLE-EZUNAKA OYI LGA OF ANAMBRA STATE	25000000			
02500010692000	COMPLETTION OF ORSU UNDERGROUND WATER PROJECT(ANAMBRA-IMO-RIVER BASIN AUTHOURITY	40000000			
02500010693000	KATAGON IRRIGATION PROJECT	50000000			
02500010694000	SOLAR BOREHOLE AT ELIPARANWO COMMUNITY IN OBOLAKPOR LGA, IRIEBE COMMUNITY, RUMUNDURU, RIVERS STATE	15000000			
02500010695000	MOTORISED BOREHOLE WITH SOLAR IN EACH OF IKOT OBIO ANANA, IN EKET LGA AND IKOT OBONG ISHIET, AWA IN ONNA LGA OF AKWA IBOM	10000000			
02500010696000	DESIGN AND CONSTRUCTION OFRUMIRGO EARTH DAM,EACH IN ASKIRA UBA LGA AND AT CHATA IN HAWUL LGA OF BORNO STATE	20000000			
02500010697000	BEBIJI EARTH DAM	50000000			
02500010698000	BARGONI SMALL IRRIGATION SCHEME	52000000			
02500010699000	ZARIA TREATMENT WATER PLANT	400000000			
02500010700000	FINAL PAYMENT ON DUTSI EARTH DAM SOKOTO RIVER BASIN AUTHORITY	137000000			
02500010701000	AGBADO ISOYE ENVIRONMENT WATER SUPPLY SCHEME	480193076			
02500010702000	IBIONO IBOM WATER SCHEME	300000000			
02500010703000	IBIONO ODIOK MINI DAMS	50000000			
02500010704000	IRRIGATION FOR RICE FARM IN AMANKWO VILLAGE, UGBAWKA TOWN, NKANU EAST, ENUGU STATE	50,000,000			

02500010705000	RECLAMATION OF PROBLEM SOILS IN NIGERIA (ACID, SALINE, ANDVERTISOLS)	455,500,000			
02500010706000	PROMOTION AND DEVELOPMENT OF OIL PALM	230,000,000			
02500010707000	PROMOTION OF COTTON PRODUCTION IN NIGERIA	220,000,000			
02500010708000	PROMOTION OF COCOA PRODUCTION IN NIGERIA	400,000,000			
02500010709000	DEVELOPMENT OF CASSAVA IN NIGERIA	250,000,000			
	DONOR ASSISTED COUNTERPART FUNDED PROJECTS				
02500010700000	FGN/UNICEF/DFID/EU JOINT RURAL WATER SUPPLY & SANITATION PROGRAMME	208,000,000			
02500010710000	EC-ASSISTED SMALL TOWNS WATER SUPPLY & SANITATION	258,000,000			
02500010720000	ADB-ASSISTED WATER QUALITY AND LABORATORY	413,000,000			
02500010730000	WORLD BANK - ASSISTED URBAN WATER SECTOR REFORM PROJECT	50,626,868			
02500010740000	FGN/CHINA ASSISTED PROJECT	28,000,000			
02500010750000	FGN/JICA ASSSITED PROJECT	27,476,400			
02500010760000	EU- ASSSITED WATER SUPPLY & SANITATION SECTOR REFORM PROGRAMME IN SIX STATES	75,000,000			
02500010770000	COUNTERPART FUND FOR AMCOW	33,000,000			
02500010780000	ADB-ASSISTED RURAL WATER SUPPLY & SANITATION INITIATIVE	43,271,732			
02500010790000	NATIONAL WATER SANITATION POLICY	38,000,000			
02500010800000	UNITED NATIONS HUMAN SETTLEMENT PROGRAMME (UN-HABITAT) FOR WATER FOR AFRICAN CITIES	25,625,000			
02500010810000	TECHNICAL CO-OPERATION (IUCN, RELATIONSHIP WITH EGYPT, CHINA, ETC). PHASE I CONTRIBUTION TO H-KYB DEVELOPMENT. DAMATURU, ADAMAWA STATE.	7,919,989			
02500010820000	FGN/FAO STUDY OF PUBLIC IRRIGATION SUB-SECTOR ,(NATION WIDE)	14,985,627			

02500010830000	FGN/FAO TECHNICAL COOPERATION PROGRAMME ON ACCELERATED RICE PRODUCTION IN THE RIVER NIGER VALLEY.	27,989,775			
	COUNTERPART FUND/GRANT IN AID AND SETTLEMENT OF OUTSTANDING LIABILITIES OF MDG PROJECTS	324,053,220			
02500010840000	ILORIN WATER SUPPLY [SPECIAL] PROJECT				
02500010850000	KUMO AND DUKKU WATER IMPROVEMENT SCHEME				
02500010860000	LOKOJA WATER SUPPLY EXPANSION PROJECT				
02500010870000	ZARIA WATER SUPPLY REHABILITATION				
02500010880000	ZOBE WATER SUPPLY PROJECT - PHASE I & II				
02500010890000	SABKE/DUTSI-MASHI WATER SUPPLY				
02500010900000	NORTHERN ISHAN REGIONAL WATER SUPPLY	1006531149			
02500010910000	NGURU WATER SUPPLY SCHEME	0			
02500010920000	ABA WATER SUPPLY REHABILITATION	0			
02500010930000	ABEOKUTA WATER SUPPLY PROJECT (FEDERAL COMPONENT)	0			
02500010940000	UNIVERSITY OF NIGERIA ,NSUKKA(WATER SUPPLY PROJECT)	0			
02500010950000	OKE ALEJI WATER SUPPLY SCHEME	0			
02500010960000	ZUNGERU / WUSHISHI WATER SUPPLY PROJECT	0			
02500010970000	UMUAHIA WATER SUPPLY SCHEME	0			
02500010980000	LANTANG WATER SUPPLY REHABILITATION	0			
02500010990000	NIKE WATER SCHEME	0			
02500011000000	BIU WATER SUPPLY (FEDERAL COMPONENT)	300000000			
02500016000000	MARKUDI WATER PROJECT ( FEDERAL COMPONENT)	380000000			
02500011010000	FEDERAL UNIVERSITY OF TECHNOLOGY OWERRI WATER SCHEME	0			
02500011030000	SUPPORT FOR DEVELOPMENT OF TRANS-BOUNDARY WATERS (CONTRIBUTIONS AND DEVELOPMENT OF NIGER BASIN AUTHORITY (NBA) AND LAKE CHAD BASIN COMMISSION).	69,999,998			
02500011040000	DEVELOPMENT AND UPDATING OF WATER RESOURCES SECTOR POLICY MASTER PLAN, STATISTICS AND LEGAL FRAMEWORK	73,779,899			
02500011050000	IMPROVEMENT OF CENTRAL WATER RESOURCES REFERENCE LIBRARY	2,000,001			
02500011060000	CONTRIBUTIONS TO NIGERIA -NIGER JOINT COMMISSION	24,999,999			

02500011070000	CONTRIBUTION TO INTERNATIONAL COMMISSION ON IRRIGATION AND DRAINAGE (ICID)	1,075,608			
02500011080000	CONTRIBUTION TO INTERNATIONAL ASSOCIATION OF HYDROLOGIEST (IAH)	1,276,897			
02500011090000	CONTRIBUTION TO INTERNATIONAL ASSOCIATION OF HYDROLOGICAL SCIENCES	1,755,603			
02500011100000	CONTRIBUTION TO WORLD METEOROLOGICAL ORGANISATION (WMO)	1,329,997			
02500011110000	CONTRIBUTION TO INTERNATIONAL HYDROLOGICAL PROGRAMME (IHP)	851,203			
02500011120000	CONTRIBUTION TO INTERNATIONAL COMMISSION ON LARGE DAMS (ICOLD)	1,600,000			
02500011130000	CONTRIBUTION TO AFRICAN MINISTERIAL COUNCIL ON WATER RESOURCES (AMCOW)	9,999,995			
02500011140000	OUTSTANDING CONTRIBUTION OF NIGERIA TO LAKE CHAD BASIN COMMISSION (LCBC)	100,000,003			
02500011150000	WATER TRANSFER PROJECT ON LAKE CHAD BASIN (BALANCE YET TO BE PAID)	8,615,050			
02500011160000	CONTRIBUTION TO LCBC	9,999,997			
02500011170000	ESTABLISHMENT OF ENVIRONMENTAL IMPACT ASSESSMENT COORDINATION OFFICE WATER SECTOR (PROCUREMENT OF FURNITURE AND OFFICE EQUIPMENT)	4,999,978			
02500011180000	IMPLEMENTATION SUPPORT FOR THE NATIONAL COUNCIL ON WATER RESOURCES (NCWR)	20,000,003			
02500011190000	PROCUREMENT AND INSTALATION OF 3M FILE TRACKING SYSTEM		46000000		
<b>0250613</b>	<b>FEDERAL COLLEGE OF PRODUCE INSPECTION &amp; STORED PRODUCTS TECH., KANO</b>				
	<b>TOTAL ALLOCATION:</b>	186694142			
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>				
<b>02506130700000</b>	<b>TOTAL PERSONNEL COST</b>	68194141.97			
<b>1</b>					
<b>02506130700001</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>52,007,134</b>			
<b>0</b>					



02506130700001 1	CONSOLIDATED SALARY	52,007,134			
<b>02506130700002 0</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>9,686,117</b>			
02506130700002 1	NON-REGULAR ALLOWANCES	296,000			
02506130700002 2	RENT SUBSIDY	9,390,117			
<b>02506130700003 0</b>	<b>SOCIAL CONTRIBUTION</b>	<b>6,500,892</b>			
02506130700003 1	NHIS	2,600,357			
02506130700003 2	PENSION	3,900,535			
<b>02506130700140 1</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>45,500,000</b>			
	<b>TOTAL CAPITAL PROJECT</b>	<b>73,000,000</b>			
<b>02506131000000 0</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>5,401,601</b>			
02506131001000 0	COMPLETION OF THE CONSTRUCTION OF THE NEW LIBRARY AT FCPI&SPT, KANO.	5,401,601			
<b>02506132000000 0</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>67,598,399</b>			
02506132001000 0	PROCUREMENT OF LIBRARY BOOKS AND SUPPLIES AT FCPI&SPT, KANO	5,952,248			
02506132002000 0	PROCUREMENT OF A 100 KVA DIESEL GENERATOR FOR THE COLLEGE	5047716			
02506132003000 0	PROCUREMENT OF LABORATORY/REAGENTS AND CHEMICALS FOR STUDENTS PRACTICALS	2894929			
02506132004000 0	PROCUREMENT OF PRINTING MACHINES AND INPUTS FOR THE PRODUCTION OF INSTRUCTIONAL MANUALS AND MODULES ON AGRICULTURAL PRODUCION, PROCESSING AND UTILIZATION	3920850			

02506132005000	PROCUREMENT OF INSTRUCTIONAL FACILITIES FOR HORTICULTURAL PRODUCE PROCESSING AND UTILIZATION.	4079150			
02506132006000	CONSTRUCTION AND FENCING OF COLLEGE WORKSHOP	9,827,259			
02506132007000	PROCUREMENT OF BASIC TECHNICAL EQUIPMENTS FOR METAL, WOOD WORKSHOP AND FOOD PROCESSING LABORATORY FOR ACCREDITATION	2,916,669			
02506132008000	PROCUREMENT OF INSTRUCTIONAL (BOARD, PROJECTOR, ETC.) FACILITIES FOR FOOD STORAGE EXTENSION SERVICES	23,480,539			
02506132009000	PROCUREMENT OF BASIC TECHNICAL INSTRUCTIONAL FACILITIES FOR ACCREDITATION.	9,479,039			
<b>0250600</b>	<b>VETERINARY COUNCIL OF NIGERIA</b>				
	<b>TOTAL ALLOCATION:</b>	298788816.7			
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>				
<b>02506000700000</b>	<b>TOTAL PERSONNEL COST</b>	113999025.5			
<b>02506000700001</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>84,508,305</b>			
02506000700001	CONSOLIDATED SALARY	84,508,305			
<b>02506000700002</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>18,927,182</b>			
02506000700002	NON-REGULAR ALLOWANCES	300,000			
02506000700002	RENT SUBSIDY	18,627,182			
<b>02506000700003</b>	<b>SOCIAL CONTRIBUTION</b>	<b>10,563,538</b>			
02506000700003	NHIS	4,225,415			
02506000700003	PENSION	6,338,123			

2					
<b>02506000700140</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	59789786.2			
<b>1</b>					
	<b>TOTAL CAPITAL PROJECT</b>	<b>125,000,005</b>			
<b>02506001000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>125,000,005</b>			
<b>0</b>					
02506001100000	REHABILITATION, UPGRADING AND EQUIPMENT OF VETERINARY CLINICS AND LABORATORIES	58,330,971			
02506001110000	PURCHASE OF LIBRARY BOOKS, JOURNALS AND MATERIALS	4,987,002			
02506001120000	PURCHASE OF VETERINARY MEDICAL LABORATORY EQUIPMENT	16,682,032			
02506001130000	LANDSCAPING OF HEADQUARTERS BUILDING	45,000,000			
<b>0250601</b>	<b>AGRICULTURE RESEARCH &amp; MANAGEMENT INSTITUTE (ARMTI) - ILORIN</b>				
	<b>TOTAL ALLOCATION:</b>	371464347.9			
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>				
<b>02506010700000</b>	<b>TOTAL PERSONNEL COST</b>	188335320.1			
<b>1</b>					
<b>02506010700001</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>140,665,401</b>			
<b>0</b>					
02506010700001	CONSOLIDATED SALARY	140,665,401			
1					
<b>02506010700002</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>30,086,744</b>			
<b>0</b>					
02506010700002	NON-REGULAR ALLOWANCES	600,000			
1					
02506010700002	RENT SUBSIDY	29,486,744			
2					
<b>02506010700003</b>	<b>SOCIAL CONTRIBUTION</b>	<b>17,583,175</b>			
<b>0</b>					
02506010700003	NHIS	7,033,270			
1					

0250601070003 2	PENSION	10,549,905			
<b>02506010700140 1</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	107410616. 8			
	<b>TOTAL CAPITAL PROJECT</b>	<b>75,718,411</b>			
<b>02506011000000 0</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>75,718,411</b>			
02506011001000 0	PROCUREMENT OF TRAINING FACILITIES/TECHNOLOGY EQUIPMENT	1,825,874			
02506011002000 0	PROCUREMENT OF INSTRUCTIONAL FACILITIES FOR TRAINEES AT ARMTI	3,978,266			
02506011003000 0	PROCUREMENT OF COMPUTERS AND ICT EQUIPMENTS FOR INSTRUCTIONAL USE.	0			
02506011004000 0	CONSTRUCTION AND REHABILITATION OF WALKWAYS (160M,390M, & 360M)	3,531,287			
02506011005000 0	PROCUREMENT OF RELEVANT SOFTWARES, COMPUTERS AND NETWORKING FOR THE DEVELOPMENT OF DATA BANK AND LIBRARIES	0			
02506011006000 0	PROCUREMENT OF BOREHOLE BOOSTER PUMP RETICULATION OF WATER AND CHEMICALS	16,485,762			
02506011007000 0	PHASED ASPHALTING OF ACCESS ROADS (16,000SQM)	9,788,841			
02506011008000 0	PHASED RE-ROOFING/RENOVATION OF THE INSTITUTE'S BUILDINGS	20,904,965			
02506011009000 0	PROCUREMENT OF RESEARCH/CURRICULUM DEVELOPMENT MATERIALS FOR AGRIC. & RURAL MANAGEMENT	19,203,416			
<b>0250602</b>	<b>NATIONAL CENTRE FOR AGRICULTURE MECHANISATION - ILORIN</b>				
	<b>TOTAL ALLOCATION:</b>	341267630. 2			
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>				
<b>02506020700000 1</b>	<b>TOTAL PERSONNEL COST</b>	180993744. 6			
<b>02506020700001</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>133,566,76</b>			

<b>0</b>		<b>6</b>			
02506020700001 1	CONSOLIDATED SALARY	133,566,766			
<b>02506020700002</b> <b>0</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>30,731,133</b>			
02506020700002 1	NON-REGULAR ALLOWANCES	740,000			
02506020700002 2	RENT SUBSIDY	29,991,133			
<b>02506020700003</b> <b>0</b>	<b>SOCIAL CONTRIBUTION</b>	<b>16,695,846</b>			
02506020700003 1	NHIS	6,678,338			
02506020700003 2	PENSION	10,017,507			
<b>02506020700140</b> <b>1</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	80175881.58			
	<b>TOTAL CAPITAL PROJECT</b>	<b>80,098,004</b>			
<b>02506021000000</b> <b>0</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>80,098,004</b>			
02506021001000 0	REPLACEMENT OF OBSOLETE PARTS/COMPONENTS OF FARM EQUIPMENT AND FARM WORKSHOP REHABILITATION	12,993,900			
02506021002000 0	PROCUREMENT OF FABRICATION MATERIALS FOR FABRICATION OF ARRAY OF NCAM-DEVELOPED TECHNOLOGIES FOR ON-FARM PRODUCTION, PRODUCTS PROCESSING AND DRYING	3,001,574			
02506021003000 0	UPGRADING OF EXISTING CAPACITY OF NCAM INTERNET V-SAT: SERVER, LAN AND COMPUTERS FOR WIDER COVERAGE OF RESEARCH AND TRAINING BUILDINGS	4,000,000			
02506021004000 0	COMPLETION OF THE CONSTRUCTION OF ENGINE, TRACTOR AND FARMING MACHINE BUILDING COMPLEX	19,015,712			

02506021005000 0	PROCUREMENT OF RESEARCH EQUIPMENT FOR TRACTOR TESTING AND CERTIFICATION (DYNANOMETER, PRESSURE GAUGES, FORCE MEASURING EQUIPMENT, TRANSDUCERS, SIGNAL CONDITIONERS AND DATA PROCESSING FACILITIES).	4,990,719			
02506021006000 0	CONSTRUCTION OF SECURITY POST AT NCAM MAIN ACCESS ROAD	7,091,927			
02506021007000 0	CONDUCT OF SPECIALIZED RESEARCH FOCUS SURVEY ON THE INVENTORY OF AGRO PROCESSING EQUIPMENT FOR TRAINING OF RESEARCH ENGINEERS FOR AGRICULTURAL FARM MECHANIZATION	4,901,007			
02506021008000 0	PROCUREMENT OF INSTRUCTIONAL FACILITIES FOR LABOUR SAVING EQUIPMENT (TRAIN THE TRAINERS).	3,001,005			
02506021009000 0	MASS PRODUCTION OF ADOPTABLE, PRODUCTION AND PROCESSING EQUIPMENT FOR EXHIBITION, SHOWS AND PRAMET	4,901,722			
02506021010000 0	RETICULATION OF ELECTRIFICATION FROM MANAGEMENT BUILDING GENERATING SET TO INSTRUCTION/TRAINING AND MAINTENANCE BUILDING	3,951,075			
02506021011000 0	REHABILITATION AND FURNISHING OF INSTRUCTION/TRAINING AND MAINTENANCE BUILDINGS	5,101,102			
02506021012000 0	CONSTRUCTION OF DRAINAGE AND CULVERT ALONG NCAM MAIN ACCESS ROAD TO AMELIORATE EROSION	0			
02506021013000 0	REHABILITATION AND RE-ROOFING OF INDUSTRIAL TRAINING (I.T.) STUDENT ROOMS AND CONSTRUCTION OF HOSTEL FOR TRAINING OF MECHANIZATION STUDENTS, FARBICATORS AND POST-GRADUATE STUDENTS	0			
02506021014000 0	REVIEW OF NATIONAL POLICY ON AGRICULTURAL MECHANIZATION	0			
02506021015000 0	PURCHASE OF OF TRACTOR WITH ASSOCIATED IMPLEMENTS EQUIPMENT AND TRACTOR TRAILER	0			
02506021016000 0	PROCUREMENT OF LABORATORY AND OFFICE EQUIPMENT	4,990,765			

02506021017000 0	PROCUREMENT OF INSTRUCTIONAL AND TEACHING AIDS TOOLS (PROJECTOR SCREEN)	2,157,496			
<b>0250603</b>	<b>NATIONAL CEREALS RESEARCH INSTITUTE - BADEGGI</b>				
	<b>TOTAL ALLOCATION:</b>	763241560. 8			
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>				
<b>02906030700000 1</b>	<b>TOTAL PERSONNEL COST</b>	537241560. 9			
<b>02906030700001 0</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>392,674,823</b>			
02906030700001 1	CONSOLIDATED SALARY	392,674,823			
<b>02906030700002 0</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>95,482,385</b>			
02906030700002 1	NON-REGULAR ALLOWANCES	3,004,000			
02906030700002 2	RENT SUBSIDY	92,478,385			
<b>02906030700003 0</b>	<b>SOCIAL CONTRIBUTION</b>	<b>49,084,353</b>			
02906030700003 1	NHIS	19,633,741			
02906030700003 2	PENSION	29,450,612			
<b>02906030700140 1</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	80000000			
	<b>TOTAL CAPITAL PROJECT</b>	<b>146,000,000</b>			
<b>02906031000000 0</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>146,000,000</b>			
02906031001000 0	COMPLETION OF INSTITUTE ICT SYSTEMS (COMPUTERISATION OF THE INSTITUTE, SYSTEMS)	0			

02906031002000 0	FENCING OF BIRNIN-KEBBI OUTSTATION (7.5KM PERIMETER)	12,000,000			
02906031003000 0	PROCUREMENT OF LIBRARY BOOKS, JOURNALS AND OTHER LIBRARY MATERIALS	7,063,718			
02906031004000 0	PROCUREMENT AND INSTALLATION OF INTERCOM AT THE HEADQUARTERS (1ST PHASE)	9,999,998			
02906031005000 0	PROCUREMENT AND INSTALLATION OF STREET LIGHT AT THE HEADQUARTERS (1ST PHASE)	12,800,000			
02906031006000 0	CONSTRUCTION OF INTERNAL ROAD ACCESS NETWORK AT THE HEADQUARTERS	24,765,929			
02906031007000 0	PLANNING, MONITORING AND EVALUATION	0			
02906031008000 0	POWER PLANT	0			
02906031009000 0	PROCUREMENT OF EQUIPMENT AND INPUTS FOR CROP BIOTECHNOLOGY DEVELOPMENT PROGRAMME	20,000,000			
02906031010000 0	REHABILITATION OF OFFICE BLOCKS AT MOKWA	14,170,354			
02906031011000 0	PROCUREMENT OF MATERIALS AND INPUTS FOR MACHINE FABRICATION AND PROCESSING/UTILISATION PROGRAMME	7,200,000			
02906031012000 0	PROCUREMENT OF INPUTS FOR FARMING SYSTEMS AND EXTENSION RESEARCH PROGRAMME IN THE CENTRAL ZONES (BENUE, F.C.T., KOGI, KWARA, NASARAWA, NIGER, PLATEAU AND TARABA STATES) OF NIGERIA	4,600,000			
02906031013000 0	PROCUREMENT OF MATERIALS AND INPUTS FOR VARIETAL DEVELOPMENT, AGRONOMIC, SOIL MANAGEMENT, CROP PROTECTION AND SOCIO-ECONOMIC PROGRAMME ON OILSEEDS (SOYBEAN, BENISEEDS, CASTOR)	8,000,000			
02906031014000 0	PROCUREMENT OF MATERIALS AND INPUTS FOR VARIETAL DEV ELOPMENT, AGRONOMIC, SOIL MANAGEMENT, CROP PROTECTION AND SOCIO-ECONOMIC STUDIES FOR RICE AND ACHA	15,000,000			



02906031015000 0	PROCUREMENT OF MATERIALS AND INPUTS FOR VARIETAL DEVELOPMENT, AGRONOMIC, CROP PROTECTION, SOIL MANAGEMENT AND SOCIO-ECONOMIC PROGRAMME ON SUGAR CANE AND BROWN SUGAR	10,400,000			
<b>0250604</b>	<b>NATIONAL VETERINARY RESEARCH INSTITUTE - VOM</b>				
	<b>TOTAL ALLOCATION:</b>	270077399 3			
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>				
<b>02506040700000 1</b>	<b>TOTAL PERSONNEL COST</b>	104751541 6			
<b>02506040700001 0</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>646,775,49 2</b>			
02506040700001 1	CONSOLIDATED SALARY	646,775,49 2			
<b>02506040700002 0</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>319,892,98 8</b>			
02506040700002 1	NON-REGULAR ALLOWANCES	176,488,48 8			
02506040700002 2	RENT SUBSIDY	143,404,50 0			
<b>02506040700003 0</b>	<b>SOCIAL CONTRIBUTION</b>	<b>80,846,936</b>			
02506040700003 1	NHIS	32,338,775			
02506040700003 2	PENSION	48,508,162			
<b>02506040700140 1</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	480000000			
	<b>TOTAL CAPITAL PROJECT</b>	<b>1,173,258,5 77</b>			
<b>02506041000000 0</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>1,173,258,5 77</b>			

02506041001000 0	ESTABLISHMENT OF MINIMAL DISEASE-FREE FACILITY FOR POULTRY:	13,333,338			
02506041002000 0	CONSTRUCTION AND EQUIPPING OF AN INDEPENDENT BACTERIAL VACCINE PRODUCTION LABORATORY (BVPL) FOR GMP COMPLIANCE	426,666,694			
02506041003000 0	EQUIPPING OF QUALITY CONTROL LABORATORIES FOR VACCINE PRODUCTION:	53,333,344			
02506041004000 0	PROCUREMENT OF SPECILAISED FITTINGS FOR THE NEW BACTERIAL VACCINE PRODUCTION LABORATORY (BVPL):	146,666,675			
02506041005000 0	REHABILITATION AND UPGRADING OF CENTRAL DIAGNOSTIC LABORATORY AND OUTSTATIONS:	100,000,000			
02506041006000 0	REPLACEMENT OF OBSOLETE EQUIPMENT FOR VACCINE PRODUCTION:	100,000,000			
02506041007000 0	SPECIAL RESEARCH PROGRAMME: ANTIBIOTIC THERAPY FOR CONTROL OF CONTAGIOUS BOVINE PLEUROPNEUMONIA OF CATTLE.	65,533,370			
02506041008000 0	SPECIAL RESEARCH PROGRAMME: DEVELOPMENT AND ADOPTION OF BRUCELLA ABORTUS SRB F1 VACCINE: CATTLE AND PIGS.	15,133,300			
02506041009000 0	SPECIAL RESEARCH PROGRAMME: DEVELOPMENT OF KILLED ADJUVANTED RABIES CELL CULTURE VACCINE FOR DOGS, CATS AND HUMAN.	12,133,334			
02506041010000 0	SPECIAL RESEARCH PROGRAMME: DEVELOPMENT OF RAPID AND EFFECTIVE DIAGNOSTIC AND CONTROL TOOLS FOR AFRICAN SWINE FEVER (ASF)	8,533,336			
02506041011000 0	SPECIAL RESEARCH PROGRAMME: DIAGNOSTIC SURVEY (ANIMAL DISEASE SURVEILLANCE AND DISEASE PATTERN IN NIGERIA) OF ECONOMIC IMPORTANCE.	13,333,337			
02506041012000 0	SPECIAL RESEARCH PROGRAMME: INTEGRATED LIVESTOCK HEALTH AND PERI-URBAN DAIRY PROJECT.	7,466,669			
02506041013000 0	SPECIAL RESEARCH PROGRAMME: ISOLATION,SEROLOGICAL AND MOECULAR CHARACTERIZATION OF HIGHLY PATHOGENIC AVIAN INFLUENZA (HPAI) VIRUS OF POULTRY IN NIGERIA.	11,820,142			

02506041014000 0	SPECIAL RESEARCH PROGRAMME: MULTIVALENT VACCINE RESEARCH AND DEVELOPMENT.CLOSTRIDIAL VACCINES; BQ+HANTAVAC+HSV; GUMBORO+NDV(L);FOWL TYPHOID; FOWL CHOLERA & NEWCASTLE(LASOTA)	14,638,324			
02506041015000 0	SPECIAL RESEARCH PROGRAMME: ANIMAL CONTAINMENT FACILITY: BSL3 LABORATORY	74,666,690			
02506041016000 0	PROCUREMENT OF EQUIPMENT FOR CENTRAL DIAGNOSIS LABORATORY AND OUT STATIONS.	13,333,337			
02506041017000 0	PROCUREMENT OF SPECIALIZED INPUT FOR VACCINE RESEARCH AND DECELOPMENT.	96,666,687			
02506041018000 0					
<b>0250605</b>	<b>NATIONAL ROOT CROPS RESEARCH INSTITUTE - UMUDIKE</b>				
	<b>TOTAL ALLOCATION:</b>	166134334 9			
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>				
<b>02506050700000 1</b>	<b>TOTAL PERSONNEL COST</b>	123866402 8			
<b>02506050700001 0</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>907,902,40 0</b>			
02506050700001 1	CONSOLIDATED SALARY	907,902,40 0			
<b>02506050700002 0</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>217,273,82 8</b>			
02506050700002 1	NON-REGULAR ALLOWANCES	8,411,574			
02506050700002 2	RENT SUBSIDY	208,862,25 4			
<b>02506050700003 0</b>	<b>SOCIAL CONTRIBUTION</b>	<b>113,487,80 0</b>			
02506050700003 1	NHIS	45,395,120			

02506050700003 2	PENSION	68,092,680			
<b>02506050700140 1</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	199174433. 8			
	<b>TOTAL CAPITAL PROJECT</b>	<b>223,504,88 7</b>			
<b>02506051000000 0</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>223,504,88 7</b>			
02506051001000 0	PROCUREMENT OF EQUIPMENT FOR DEVELOPMENT OF BIOTECHNOLOGY LABORATORY FOR ROOT AND TUBER AT UMUDIKE AND 6 OUT STATIONS	19,928,111			
02506051002000 0	PROCUREMENT AND INSTALLATION OF EQUIPMENT FOR CASSAVA AND COCOYAM, PROCESSING, STORAGE AND UTILIZATION.	30,040,776			
02506051003000 0	PROCUREMENT OF AGRICULTURAL INPUTS (PLANTING MATERIALS, FERTILIZER, AGRO CHEMICALS, ETC.)S FOR DEVELOPMENT OF NEW VARIETIES OF CASSAVA AND VALUE ADDITIONS FOR EXPORT PRODUCTS.	34,999,012			
02506051004000 0	PROCUREMENT OF LABORATORY EQUIPMENT AND AGRO CHEMICALS FOR GENETIC IMPROVEMENT (MUTATION) AND BREEDING OF COCOYAM.	7,500,988			
02506051005000 0	INSTALLATION OF EQUIPMENT IN FORT MULTI LOCATIONAL TRIALS, MIXED CROPPING SYSTEM OF AVAILABLE FARMING SYSTEM RESEARCH AND EXTENSION TECHNIQUES.	10,590,001			
02506051006000 0	PROCUREMENT OF MATERIALS FOR DEVELOPMENT OF EXPORTABLE GINGER VARIETIES AND MODIFICATION OF GINGER SPLITTING AND DRYING MACHINES.	7,008,815			
02506051007000 0	CONSTRUCTION OF POTATO STORAGE STRUCTURES IN KURU OUT STATION.	10,991,185			
02506051008000 0	PROCUREMENT OF INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) FACILITIES AND UPGRADING OF INTERNET CONNECTIVIITES.	0			

02506051009000 0	PROCUREMENT OF LABORATORY EQUIPMENT AND REAGENTS FOR LABS AT UMUDIKE AND 5 OUT STATIONS.	10,004,887			
02506051010000 0	PROCUREMENT OF 2 NO. TRACTORS AND IMPLEMENTS FOR ROOT AND TUBER RESEARCH FARMS.	13,521,112			
02506051011000 0	REHABILITATION OF INTERNAL ROADS, FARM ROADS AND OFFICE BUILDINGS; RETICULATION OF WATER. (HEADQUARTERS DEVELOPMENT)	17,900,711			
02506051012000 0	REHABILITATION OF OFFICE BUILDINGS, INTERNAL ROADS, FARM ROADS AND PERIMETER FENCING AT OTOBI, IGBARIAM, NYANYA AND KURU SUB STATIONS. (OUT STATIONS DEVELOPMENT)	19,019,289			
02506051013000 0	PROCUREMENT OF EQUIPMENT FOR BIOTECHNOLOGY PROGRAMME AT UMUDIKE AND KURU SUB-STATIONS.	19,500,999			
02506051014000 0	PROCUREMENT OF PLANTING AND RESEARCH MATERIALS FOR SUGAR BEET AND OTHER ROOT CROPS RESEARCH AND DEVELOPMENT.	5,499,001			
02506051015000 0	PROCUREMENT OF EQUIPMENT FOR DEVELOPMENT OF HIGH BETA CAROTENE AND VITAMIN A CONTENT IN SWEET POTATO VARIETIES.	8,101,984			
02506051016000 0	PROCUREMENT OF MATERIALS FOR BREEDING AND DEVELOPMENT HYBRID VARIETIES OF YAMS FOR MULTIPLICATION.	8,898,016			
<b>0250606</b>	<b>NATIONAL INSTITUTE FOR OIL PALM RESEARCH - BENIN</b>				
	<b>TOTAL ALLOCATION:</b>	126029354 0			
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>				
<b>02506060700000 1</b>	<b>TOTAL PERSONNEL COST</b>	903073975. 1			
<b>02506060700001 0</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>657,858,37 6</b>			
02506060700001 1	CONSOLIDATED SALARY	657,858,37 6			
<b>02506060700002 0</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>162,983,30 2</b>			
02506060700002 1	NON-REGULAR ALLOWANCES	10,721,348			

02506060700002 2	RENT SUBSIDY	152,261,954			
<b>02506060700003 0</b>	<b>SOCIAL CONTRIBUTION</b>	<b>82,232,297</b>			
02506060700003 1	NHIS	32,892,919			
02506060700003 2	PENSION	49,339,378			
<b>02506060700140 1</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	172219565.2			
	<b>TOTAL CAPITAL PROJECT</b>	<b>185,000,000</b>			
<b>02506061000000 0</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>185,000,000</b>			
02506061001000 0	RESEARCH AND DEVELOPMENT STUDIES OF THE PALMS AND SHEA	20,000,000			
02506061002000 0	BREED SEEDS AND SEEDLINGS PRODUCTION OF THE PALMS AND SHEA	15,000,000			
02506061003000 0	CONSTRUCTION OF ACCESS ROADS AND FEEDER ROADS	30,000,000			
02506061004000 0	BUILDINGS AND REHABILITATION OF SUB-STATIONS AND OUT-STATIONS	20,000,000			
02506061005000 0	REHABILITATION OF EXISTING INFRASTRUCTURES AT NIFOR HEADQUARTERS.	30,000,000			
02506061007000 0	ESTABLISHMENT OF OIL PALM DEMONSTRATION FARM AT OHOSU	20,000,000			
02506061008000 0	RESEARCH AND IMPROVEMENT OF OIL PALM PROCESSING TECHNOLOGIES	20,000,000			
02506061009000 0	COMPLETION OF MODERN CONFERENCE CENTRE	30,000,000			
<b>0250607</b>	<b>INSTITUTE OF AGRICULTURAL RESEARCH - ZARIA</b>				
	<b>TOTAL ALLOCATION:</b>	914361732.			

		7			
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>				
<b>02506070700000</b> <b>1</b>	<b>TOTAL PERSONNEL COST</b>	671908911			
<b>02506070700001</b> <b>0</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>489,745,914</b>			
02506070700001 1	CONSOLIDATED SALARY	489,745,914			
<b>02506070700002</b> <b>0</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>120,944,758</b>			
02506070700002 1	NON-REGULAR ALLOWANCES	7,162,304			
02506070700002 2	RENT SUBSIDY	113,782,454			
<b>02506070700003</b> <b>0</b>	<b>SOCIAL CONTRIBUTION</b>	<b>61,218,239</b>			
02506070700003 1	NHIS	24,487,296			
02506070700003 2	PENSION	36,730,944			
<b>02506070700140</b> <b>1</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	62848007.77			
	<b>TOTAL CAPITAL PROJECT</b>	<b>179,604,814</b>			
<b>02506071000000</b> <b>0</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>179,604,814</b>			
02506071001000 0	BIOTECHNOLOGY RESEARCH (PROCUREMENT/UPGRADING OF COLD ROOM FACILITIES, CRYOPERESCRUATION)	18,901,149			
02506071002000 0	COMPLETION OF PROTOTYPE BUILDING (CONSTRUCTION OF DRAINAGE SYSTEM, BURGLAR PROOFING, DOORS AND ELECTRICAL MATERIALS)	3,449,310			

02506071003000 0	COTTON VARIETY IMPROVEMENT AND SEED MULTIPLICATION AND GENETIC TRANSFORMATION (PROCUREMENT OF SPRAYING MACHINES, AGRO-CHEMICALS, LAND PREPARATION AND LABOUR)	12,167,824			
02506071004000 0	COWPEA VARIETY IMPROVEMENT AND SEED MULTIPLICATION AND GENETIC TRANSFORMATION (PROCUREMENT OF SPRAYING MACHINES, AGRO-CHEMICALS, LAND PREPARATION AND LABOUR COST)	17,579,015			
02506071005000 0	COMPLETION OF OFFICES/INFRASTRUCTURAL FACILITIES AT KADAWA, KANO AND TALATA MAFARA	7,450,289			
02506071006000 0	PROCUREMENT OF EQUIPMENT AND INSTRUCTIONAL AIDS FOR DISSEMINATION OF RESEARCH RESULTS AT STAKEHOLDERS FORUM	8,495,711			
02506071007000 0	COMPLETION OF FOUNDATION SEEDS QUALITY TESTING LABORATORY FOR SORGHUM, MAIZE, GROUNDNUT AND COTTON (PROCUREMENT OF SEED HYGIENE AND TESTING FACILITIES, GERMPLASM CONSERVATION FACILITIES AND PERIMETER FENCING)	33,934,079			
02506071008000 0	ESTABLISHMENT OF PROCUREMENT OFFICE (FURNISHING OF OFFICE, PROCUREMENT OF FIRE PROOF CABINETS AND FACILITIES FOR DATA MANAGEMENT)				
02506071009000 0	GROUNDNUT VARIETY IMPROVEMENT AND SEED MULTIPLICATION (PROCUREMENT OF FERTILIZER, LAND PREPARATION AND LABOUR)	13,914,512			
02506071010000 0	HORTICULTURE CROPS RESEARCH (PROCUREMENT OF AGRO-CHEMICALS FOR SCREENING OF CROPS AND VARIETY TRIALS)	2,539,021			
02506071012000 0	PROCUREMENT OF INPUTS FOR MAIZE VARIETY IMPROVEMENT AND SEED MULTIPLICATION (PROCUREMENT OF TRACTOR, FERTILIZER, LABOUR COST AND LAND PREPARATION)	19,400,506			
02506071014000 0	REHABILITATION OF CROP PROTECTION GLASS HOUSES AND PERIMETER FENCING	6,160,201			
02506071015000 0	REHABILITATION OF INTERNAL ROADS (CONSTRUCTION OF DRAINAGES AND LATERITE SAND FILLING OF POT HOLES)	2,190,044			
02506071016000 0	REHABILITATION OF LINK ROADS TO RESEARCH FIELD (CONSTRUCTION OF CULVERTS AND DRAINAGES)	6,774,434			
02506071017000	REHABILITATION OF OFFICE BUILDING (PAINTING)	1,950,045			



0					
02506071018000 0	RESEARCH INTO AGRIC. MECHANIZATION (PROCUREMENT OF MATERIAL FOR THE DEVELOPMENT OF CORN STALK CRUSHER, ELECTRIC DRIVEN GROUNDNUT EXTRACTOR)	2,650,023			
02506071019000 0	RESEARCH INTO FARMING SYSTEMS IN NORTH WEST ZONE (COST OF DIAGNOSTIC SURVEYS, IMPROVED TILLAGE/MECHANIZATION)	5,500,451			
02506071020000 0	RESEARCH INTO FOOD SCIENCE AND TECHNOLOGY (PROCUREMENT OF LABORATORY CONSUMABLES AND CHEMICALS)	2,236,485			
02506071021000 0	RESEARCH INTO IRRIGATED AGRICULTURE (PROCUREMENT OF FERTILIZER AND AGRO-CHEMICALS, LAND PREPARATION AND LABOUR)	2,500,505			
02506071022000 0	SORGHUM VARIETY IMPROVEMENT (PROCUREMENT OF FERTILIZER, AGRO-CHEMICALS, LAND PREPARATION AND LABOUR)	5,350,611			
02506071023000 0	VARIETY IMPROVEMENT OF CASTOR (PROCUREMENT OF FERTILIZER, LABOUR AND LAND PREPARATION)	3,730,294			
02506071024000 0	VARIETY IMPROVEMENT OF SUNFLOWER (PROCUREMENT OF AGRO-CHEMICALS, LAND PREPARATION AND LABOUR COST)	2,730,305			
<b>0250610</b>	<b>LAKE CHAD RESEARCH INSTITUTE - MAIDUGURI</b>				
	<b>TOTAL ALLOCATION:</b>	442908150. 7			
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>				
<b>02506100700000 1</b>	<b>TOTAL PERSONNEL COST</b>	258790524. 2			
<b>02506100700001 0</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>191,637,40 0</b>			
02506100700001 1	CONSOLIDATED SALARY	191,637,40 0			
<b>02506100700002 0</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>43,198,450</b>			
02506100700002 1	NON-REGULAR ALLOWANCES	1,108,000			
02506100700002	RENT SUBSIDY	42,090,450			

2				
<b>02506100700003 0</b>	<b>SOCIAL CONTRIBUTION</b>	<b>23,954,675</b>		
02506100700003 1	NHIS	9,581,870		
02506100700003 2	PENSION	14,372,805		
<b>02506100700140 1</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	54867265.5		
	<b>TOTAL CAPITAL PROJECT</b>	<b>129,250,36 1</b>		
<b>02506102000000 0</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>129,250,36 1</b>		
02506102001000 0	PROCUREMENT OF BREEDING INPUTS AND IMPLEMENTS AND LABOUR FOR GENETIC ENHANCEMENT OF MILLET VARIETIES AND RELEASE OF HYBRID MILLET	5125556		
02506102002000 0	PROCUREMENT FARM IMPUTS AND LABOUR FOR DEVELOPMENT AND RELEASE OF TWO IRRIGATED WHEAT VARIETIES	2930421		
02506102003000 0	CONSTRUCTION AND EQUIPING OF SCREEN HOUSE FOR MANAGEMENT OF BIOTIC AND ABIOTIC STRESS (DOWNY MILDEW, STRIGGA)	4671823		
02506102005000 0	CONDUCT OF RESEARCH FOCUS MULTILOCATIONAL EVALUATION AND DEVELOPMENT OF HEAT TOLERANT WHEAT VARIETIES (INPUTS PROCUREMENT FOR MULTILOCATIONAL RESEARCH;)	2399935		
02506102006000 0	PROCUREMENT OF MILLING, BAKING AND QUALITY TESTING EQUIPMENT FOR SELECTION OF BREAD WHEAT LINES ( HIGH YIELDING AND HIGH BAKING QUALITY)	5235035		
02506102007000 0	PROCUREMENT OF AGRIC INPUT FOR ON-FARM INTEGATED FARMER COOPERATIVE,	3019925		
02506102008000 0	PROCUREMENT OF GERMPLASM MATERIALS FOR BREEDING WITH INTERNATIONAL CEREAL RESEARCH INSTITUTE OF SEMI ARID TROPICS, INTERNATIONAL FUND FOR AGRICULTURE	2870075		

02506102009000 0	PRODUCTION OF 100 MT OF MILLET FOUNDATION AND BREEDER SEEDS( INPUT PROCUREMENT, LAND AND LABOUR)	2815019			
02506102010000 0	PRODUCTION OF WHEAT FOUNDATION SEED-PROCUREMENT OF FARM IMLEMENTS AND WATER SUPPLY SYSTEM.	5149981			
02506102011000 0	SPECIAL WHEAT DEVELOPMENT PROJECT AND RELEASE OF TWO RAINFED WHEAT VARIETIES	4100400			
02506102012000 0	PRODUCTION OF EXTENSION MATERIALS, AND PRODUCTION GUIDES FOR EXTENSION OF FARMING TECHNIQUES	2387906			
02506102013000 0	PROCUREMENT OF FARM IMPLEMENTS AND MACHINERY( TREACTION AND THRESHING MACHINES)	10098997			
02506102014000 0	PROCUREMENT OF BROADCAST, VIDEO-EDITING EQUIPMENT FOR DESTINATION OF TECHNOLOGIES (MID TERM REVIEW MEETINGS, PUBLICATIONS, FARM BROADCAST)	4021003			
02506102016000 0	EXPANSION OF ICT FACILITIES (WEBSITE AND NETWORKING OF STAKE - HOLDERS CONSORTIA)	3129855			
02506102017000 0	PROCUREMENT OF FOOD PROCESSING EQUIPMENT AND REAGENTS FOR VALUE ADDITION OF CEREALS AND OTHER POPULAR CROPS IN THE NORTH EAST- ZONE	13484425			
02506102018000 0	PRODUCTION OF RESEARCH REPORTS FOR RESEARCH EXTENSION FARMERS INPUT LINKAGE (REFILS)	4799836			
02506102020000 0	PURCHASE OF SMALL RUMINANTS, TREE SEEDLINGS AND FISH FINGERLINGS FOR ESTABLISHMENT OF RURAL BASED PRODUCTION SITES FOR INTEGRATED CROP.	3760839			
02506102021000 0	CONDUCT OF SPECIAL/RESEARCH FOCUS EVALUATION GERMPLASM OF BARLEY VARIETIES(PROCUREMENT OF INPUTS)	4959453			
02506102022000 0	PROCUREMENT OF SMALL WATER PUMPS AND FARM INPUTS FOR SELECTION AND PRODUCTION OF MILLET BREEDERS SEED DURING RAINNY AND DRY SEASON.	7600877			
02506102024000 0	PROCUREMENT OF LIBRARY BOOKS AND JOURNALS	3189036			
02506102025000 0	REHABILITATION OF ROAD NET WORK AT THE HEADQUATERS	19898701			

02506102026000 0	CONSTRUCTION OF DRAINAGE NETWORK AT THE HEADQUARTERS	13601263			
<b>250611</b>	<b>NIGERIA INSTITUTE OF OCEANOGRAPHY &amp; MARINE RESEARCH - LAGOS</b>				
	<b>TOTAL ALLOCATION:</b>	137713935 3			
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>				
<b>02506110700000 1</b>	<b>TOTAL PERSONNEL COST</b>	419333013. 9			
<b>02506110700001 0</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>312,811,29 8</b>			
02506110700001 1	CONSOLIDATED SALARY	312,811,29 8			
<b>02506110700002 0</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>67,420,304</b>			
02506110700002 1	NON-REGULAR ALLOWANCES	1,384,000			
02506110700002 2	RENT SUBSIDY	66,036,304			
<b>02506110700003 0</b>	<b>SOCIAL CONTRIBUTION</b>	<b>39,101,412</b>			
02506110700003 1	NHIS	15,640,565			
02506110700003 2	PENSION	23,460,847			
<b>02506110700140 1</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	98915369.2 5			
	<b>TOTAL CAPITAL PROJECT</b>	<b>858,890,97 0</b>			
<b>02506111000000 0</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>858,890,97 0</b>			

	PROCUREMENT OF OCEANOGRAPHIC AND FISHING RESEARCH VESSELS WITH SPARES/ADAPTATION	500000000			
02506111001000 0	REFURBISHMENT OF BRADCKISH AND MARINE/BIODIVERSITY AND CONSERVATION RESEARCH VESSEL FOR SEAWORTHINESS FOR NAVIGATION OF NIGERIAN TERRITORIAL WATERS AND SEA.	32,573,500			
02506111002000 0	CONSTRUCTION OF DEEP SEA FISHING NET, FOR THE DEVELOPMENT OF CULTURE SYSTEM FOR INCREASED FISH PRODUCTION BADORE, SAPELE, ALUU AND BUGUMA AND REHABILITATION OF FISHING NET BUILDING AT NIOMR HEADQUARTERS.	61,030,344			
02506111003000 0	PROCUREMENT OF LABORATORY EQUIPMENT FOR PHYSICAL CHEMICAL AND BIOLOGICAL OCEANOGRAPHY AND MARINE GEOLOGY, GEOPHYSICS RESEARCH AND CONTINUOUS ASSESSMENT OF THE EFFECT OF EROSION AND POLLUTION IN COASTAL AREAS.	30,128,000			
02506111004000 0	CONSTRUCTION OF FISH COMPACTION LABORATORY FOR DEVELOPMENT OF COST EFFECTIVE FISH FEED FOR ACHIEVEMENT OF FISH PRODUCTION AT SAPELE, BUGUMA AND BADORE.	41,824,521			
02506111005000 0	CONSTRUCTION OF 4 BOREHOLES, TUNA FISH RESEARCH LABORATORIES, SPECIALISED NETS (6900000 OF PAYAO; 6000000 TUNA CATCH AND YIELD FOR DEVELOPMENT OF NUTRITIONAL FEEDS FOR SHRIMPS AT SAPELE AND BADORE)	36,146,000			
02506111006000 0	CONSTRUCTION OF EXTENSION CENTRES AT BADORE AND SAPELE.	20,141,600			
02506111007000 0	PROCUREMENT OF INSTRUCTIONAL MATERIALS AND AIDS FOR DEVELOPMENT OF MODULES ON PROFITABLE INVESTMENT IN FISH FARMING	5,245,984			
02506111008000 0	REHABILITATION OF FISH TECHNOLOGY LABORATORY, REHABILITATION AND MODIFICATION OF JETTY AT NIOMR HEADQUARTERS	80,890,970			
02506111009000 0	RENOVATION AND REHABILITATION OF ADMINISTRATIVE BUILDING (MODIFICATION OF UNCOMPLETED PROPOSED FISH MILL BUILDING TO A BLOCK OF OFFICES, LABORATOIES, CONFERENCE ROOM AND LIBRARY AT PORT- HARCOURT, RIVERS STATE)	50,910,051			

<b>0250612</b>	<b>COCOA RESEARCH INSTITUTE - IBADAN</b>				
	<b>TOTAL ALLOCATION:</b>	761810053. 9			
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>				
<b>02506120700000</b> <b>1</b>	<b>TOTAL PERSONNEL COST</b>	509449053. 9			
<b>02506120700001</b> <b>0</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>375,867,29</b> <b>7</b>			
02506120700001 1	CONSOLIDATED SALARY	375,867,29 7			
<b>02506120700002</b> <b>0</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>86,598,345</b>			
02506120700002 1	NON-REGULAR ALLOWANCES	2,940,000			
02506120700002 2	RENT SUBSIDY	83,658,345			
<b>02506120700003</b> <b>0</b>	<b>SOCIAL CONTRIBUTION</b>	<b>46,983,412</b>			
02506120700003 1	NHIS	18,793,365			
02506120700003 2	PENSION	28,190,047			
<b>02506120700140</b> <b>1</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	53361000			
	<b>TOTAL CAPITAL PROJECT</b>	<b>199,000,00</b> <b>0</b>			
<b>02506121000000</b> <b>0</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>199,000,00</b> <b>0</b>			
02506121001000 0	PROCUREMENT OF SPECIALISED ANALYTICAL EQUIPMENT FOR ESTABLISHMENT OF BIOTECH LAB (AAS, BOD INCUBATORS, LAMINAR FLOW CHAMBERS & PH METERS)) AND INTEGRATED PESTS MANAGEMENT RESEARCH	14,750,002			

02506121002000 0	CONSTRUCTION OF NURSERIES AND PROCUREMENT OF FIELD EQUIPMENTS FOR BREEDING AND HYBRIDIZATION OF NEW COCOA VARIETIES AND SEEDLING MULTIPLICATION	6,678,571			
02506121003000 0	PROCUREMENT OF INSTRUCTIONAL MATERIALS AND TRAINING EQUIPMENT FOR THE NEW AUDITORIUM (CAPACITY BUILDING)	9,055,938			
02506121004000 0	RESEARCH ON CASHEW (ESTABLISHMENT AND MAINTENANCE OF DEMONSTRATION PLOT AND PRODUCTION OF IMPROVED CASHEW SEEDLING) IMPROVEMENT	6,749,998			
02506121005000 0	PROCUREMENT OF ASSORTED CHEMICALS, REAGENTS, GLASSWARES AND EQUIPMENT FOR CENTRAL LABORATORY	20,928,571			
02506121006000 0	RESEARCH ON COFFEE (ESTABLISHMENT AND MAINTENANCE OF DEMONSTRATION PLOT AND PRODUCTION OF IMPROVED COFFEE SEEDLING) IMPROVEMENT	4,565,620			
02506121007000 0	CROP PROCESSING AND /END-USES RESEARCH (PROCUREMENT OF PROTOTYPE EQUIPMENT FOR CHOCOLATE, WINERY AND BAKERY).	6,250,122			
02506121008000 0	FARMING SYSTEMS RESEARCH ON COCOA, KOLA, COFFEE, CASHEW AND TEA - PROCUREMENT OF FARM EQUIPMENT TO ENHANCE THE ESTABLISHMENT OF DEMONSTRATION PLOTS	5,750,021			
02506121009000 0	PROCUREMENT OF BOOKS, JOURNALS AND ICT EQUIPMENT FOR LIBRARY & INFORMATION DOCUMENTATION	8,235,714			
02506121010000 0	REHABILITATION OF INFRASTRUCTURES - ADMINISTRATIVE & 6 RESIDENTIAL BUILDINGS, ROADS AND RESEARCH FACILITIES (COMMUNICATION) AT CRIN HQ	26,650,329			
02506121011000 0	REHABILITATION OF INFRASTRUCTURES - BUILDINGS, ROADS AND RESEARCH FACILITIES AT 6NOS SUB-STATIONS (OWENA, UHONMORA, IBEKU, IKOM, MAMBILLA & OCHAJA)	30,585,580			
02506121012000 0	RESEARCH ON KOLA (PROCUREMENT OF DNA CHARACTERIZER EQUIPMENT, ESTABLISHMENT OF GERMPLOSM) IMPROVEMENT	2,500,750			
02506121013000 0	NATIONAL COCOA SEED GARDEN PROJECT (ESTABLISHMENT OF COCOA SEED GARDENS IN THE 14 STATES COCOA PRODUCING STATES)	5,428,071			

02506121014000 0	PROCUREMENT OF SLASHES, TRACTORS AND AGRO-CHEMICALS FOR PLANTATION REHABILITATION AND MANAGEMENT IN HQ & 6 SUB-STATIONS	30,299,070			
02506121015000 0	STATISTICS & SOCIO TECHNOLOGICAL (SST) STUDIES PROCUREMENT OF STATISTICAL ANALYTICAL HARD & SOFT-WARES)	5,321,286			
02506121016000 0	RESEARCH ON TEA (ESTABLISHMENT AND MULTIPLICATION OF HIGH YIELD TEA SEEDLING FOR FARMERS) IMPROVEMENT	4,214,643			
02506121017000 0	PROCUREMENT OF OB VAN, PROJECTORS, AUDIO-VISUAL AIDS AND OTHER ACCESSORIES FOR TECHNOLOGY DISSEMINATION AND EXTENSION SERVICES	11,035,714			
<b>0250613</b>	<b>INSTITUTE OF AGRICULTURAL RESEARCH AND TRAINING -IBADAN</b>				
	<b>TOTAL ALLOCATION:</b>	660502434. 7			
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>				
<b>02506130700000 1</b>	<b>TOTAL PERSONNEL COST</b>	507856491. 2			
<b>02506130700001 0</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>380,922,23 3</b>			
02506130700001 1	CONSOLIDATED SALARY	380,922,23 3			
<b>02506130700002 0</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>85,891,596</b>			
02506130700002 1	NON-REGULAR ALLOWANCES	1,284,058			
02506130700002 2	RENT SUBSIDY	84,607,538			
<b>02506130700003 0</b>	<b>SOCIAL CONTRIBUTION</b>	<b>41,042,663</b>			
02506130700003 1	NHIS	17,253,580			
02506130700003 2	PENSION	23,789,083			



<b>02506130700140</b> <b>1</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>36,650,943</b>			
	<b>TOTAL CAPITAL PROJECT</b>	<b>115,995,000</b>			
<b>02506131000000</b> <b>0</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>115,995,000</b> <b>0</b>			
02506131001000 0	BREEDING AND FOUNDATION SEEDS PRODUCTION (MAIZE, COWPEA AND SOYABEAN)	15,000,000			
02506131002000 0	DEVELOPMENT OF HIGH YEILDING VARIETIES OF KENAF,ROSELLE & OTHER FIBRE CROPS..	5,500,000			
02506131003000 0	TOTAL FARMING SYSTEM RESEARCH (INCLUDING LIVESTOCK AND REFILS).	15,000,000			
02506131004000 0	LAND AND WATER MANAGEMENT FOR SUSTAINABLE AGRICULTURAL PRODUCTIVITY.	12,969,000			
02506131005000 0	UTILIZATION OF FOOD AND FIBRE CROPS (GRAIN LEGUMES, CEREALS, LIVESTOCK, KENAF & ROSELLE).	12,500,000			
02506131006000 0	ASPHALT TARRING OF ROADS WITHIN THE INSTITUTE.	12,500,000			
02506131007000 0	PURCHASE OF LABORATORY EQUIPMENTS	6,500,000			
02506131008000 0	PURCHASE AND MAINTEANCE OF GENERATORS FOR CONDUCIEVE ENVIROMENT FOR RESEARCH ACTIVITIS.	7,000,000			
02506131010000 0	CREATION OF ELECTRONIC DATABASE FOR INSTITUTE'S PROGRAMMES MANAGEMENT SYSTEMS.	3,126,000			
02506131012000 0	PERIMETER FENCING OF INSTITUTE'S PREMISES.	10,400,000			
02506131013000 0	HEADQUARTER RENOVATION.	15,500,000			
<b>0250615</b>	<b>NATIONAL INSTITUTE OF FRESHWATER FISH - NEW BUSSA</b>				
	<b>TOTAL ALLOCATION:</b>	567177250. 6			
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>				

<b>02506150700001</b>	<b>TOTAL PERSONNEL COST</b>	360021517.3			
<b>025061507000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>268,211,846</b>			
025061507000011	CONSOLIDATED SALARY	268,211,846			
<b>025061507000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>58,283,191</b>			
025061507000021	NON-REGULAR ALLOWANCES	1,440,000			
025061507000022	RENT SUBSIDY	56,843,191			
<b>025061507000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>33,526,481</b>			
025061507000031	NHIS	13,410,592			
025061507000032	PENSION	20,115,888			
<b>025061507001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	100715733.3			
	<b>TOTAL CAPITAL PROJECT</b>	<b>106,440,000</b>			
<b>025061510000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>106,440,000</b>			
025061510010000	CONSTRUCTION OF 20 NEW INDOOR AND 30 OUTDOOR CONCRETE TANKS FOR RESEARCH INTO APPROPRIATE TECHNOLOGIES FOR IMPROVED FINGERLINGS PRODUCTION, BROODSTOCK MANAGEMENT, TABLE FISH PRODUCTION OF COMMERCIALY IMPORTANT INDIGENOUS FRESHWATER FISH SPECIES.	17,932,500			
025061510020000	CONSTRUCTION OF 4 WATER RECIRCULATORY SYSTEMS (WRS) AT NEW BUSSA AND MAIDUGURI ZONAL STATION AND PROCUREMENT OF ASSORTED CHEMICALS FOR RESEARCH ON GENETIC IMPROVEMENT OF FRESH WATER FISH SPECIES	3,135,000			

02506151005000	PROCUREMENT OF 4 FISH TRANSPORTATION TANKS, FLEET OF GILL NETS AND 1 PROJECT VEHICLE FOR RESEARCH INTO BIOLOGY AND HEALTH MANAGEMENT OF FISH AND OTHER AQUATIC ANIMAL RESOURCES OF INLAND WATERS	9,305,000			
02506151006000	PROCUREMENT OF 4 OUTBOARD ENGINES (50HP), 10 OF DIFFERENT SIZES OF SENSITIVE WEIGHING SCALES AND FIELD MATERIALS FOR DESIGN AND DEVELOPMENT OF APPROPRIATE FISHING GEARS AND CRAFT FOR FRESHWATER FISHING.	4,065,000			
02506151007000	PROCUREMENT OF ASSORTED LAB EQUIPMENTS (MICROSCOPES, ASP, ELMOG BLOWERS, ETC) AND 2 AQUATIC VEGETATION HARVESTER FOR STUDIES OF ECOLOGY AND PRODUCTIVITY OF INLAND WATER ECOSYSTEM FOR FISH PRODUCTION.	10,742,500			
02506151009000	PROCUREMENT OF 2 GEOGRAPHICAL POSITIONING SATELLITE (GPS) EQUIPMENT IN NEW BUSSA INTO INLAND WATER POLLUTION AND ITS IMPACT ON SUSTAINABLE FISHERIES	6,630,000			
02506151013000	PROCUREMENT OF ICE-MAKING, DEBONING MACHINES ETC, FOR FISH PROCESSING AND PRESERVATION.	8,197,500			
02506151014000	PROCUEMENT OF 12 TONNES OF TABLE FISH SAMPLES FOR RESEARCH INTO IMPROVEMENT OF QUALITY STORAGE AND SHELF-LIFE OF FRESHWATER FISHIES.	8,040,000			
02506151015000	PROCUREMENT OF BAGGING, FEED ROLLING AND PELLETIZER MACHINES FOR FISH PRODUCTION TECHNOLOGY DEVELOPMENT	7,342,500			
02506151016000	PROCUREMENT OF LIBRARY BOOKS, JOURNALS FOR INFORMATION DISSEMINATION TO FISHERIES SCIENTISTS AND POLICY MAKERS	8,722,500			
02506151017000	CONSTRUCTION/CIVIL WORKS ON CONFERENCE BUILDING, BLOCK OF 3 LABS FOR FRESHWATER FISHERIES DEVELOPMENT	22,327,500			
<b>0250616</b>	<b>NATIONAL AGRIC. EXTENSION AND RESEARCH LIAISON SERVICES-ZARIA</b>				
	<b>TOTAL ALLOCATION:</b>	615925279. 2			
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>				
<b>02906160700000</b>	<b>TOTAL PERSONNEL COST</b>	419661751.			

<b>1</b>		5			
<b>02906160700001</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>303,615,877</b>			
02906160700001	CONSOLIDATED SALARY	303,615,877			
<b>02906160700002</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>78,093,890</b>			
02906160700002	NON-REGULAR ALLOWANCES	10,217,020			
02906160700002	RENT SUBSIDY	67,876,870			
<b>02906160700003</b>	<b>SOCIAL CONTRIBUTION</b>	<b>37,951,985</b>			
02906160700003	NHIS	15,180,794			
02906160700003	PENSION	22,771,191			
<b>02906160700140</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>112,981,098</b>			
	<b>TOTAL CAPITAL PROJECT</b>	<b>83,282,430</b>			
<b>02906162000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>83,282,430</b>			
02906162001000	MASS PRODUCTION OF CURRENT EXTENSION GUIDES, RESEARCH BREAKTHROUGHS AND BULLETINS FOR SHOWCASING DURING AGRIC. RESEARCH AND EXTENSION FAIR	5,290,562			
02906162002000	RESEARCH INTO QUALITY ENGHANCEMENT OF EXTENSION/AGRIC. MEDIA PERSONNEL AND LEADERS OF FARMER COOPERATIVES (PROCUREMENT OF FACILITIES/INSTRUCTIONAL MATERIALS AND DESIGN)	5,116,322			
02906162003000	COMPLETION OF THE ON-GOING ANALYSIS OF THE COMMODITY CHAIN SURVEY. A CASE STUDY OF TOMATOES AND FISH	2,055,137			

02906162004000 0	CONDUCT OF COMPARATIVE STUDY INTO AGRIC. EXTENSION SYSTEMS IN NIGERIA	2,828,841			
02906162005000 0	PRODUCTION OF THE EXTENSION MATERIALS AND RESEARCH RESULTS FOR FARMERS REVIEW INPUT LINKAGE SYSTEMS (REFILS)	6,710,478			
02906162006000 0	ON GOING REHABILITATION OF HEADQUARTERS AT ZARIA AND ZONAL OFFICES	6,050,243			
02906162007000 0	CONSTRUCTION OF TRAINING HOSTELS (50 ROOMS) PHASE II (ON GOING PROJECT)	21,436,023			
02906162008000 0	PROCUREMENT OF FACILITIES AND EQUIPMENT FOR LIBRARY, INFORMATION, DOCUMENTATION AND DISSEMINATION.	3,274,982			
02906162009000 0	PROCUREMENT OF FARM INPUTS AND AGRO-CHEMICALS FOR SEVEN ADOPTED VILLAGES FOR EXTENSION PURPOSES (2 IN HQ & 5 IN ZONAL OFFICE)	5,683,088			
02906162010000 0	CONDUCT OF SPECIALISED RESEARCH FOCUS EVALUATION OF NATIONAL AGRICULTURAL PRODUCTION PERFORMANCE	7,596,106			
02906162011000 0	PACKAGING AND DISSEMINATION OF IMPROVED AGRIC. TECHNOLOGIES TO END USERS/FARMERS IN NIGERIA	6,202,430			
02906162013000 0	RESEARCH ON COMMUNICATION METHODS AND DESSIMINATION CHANNELS OF AGRICULTURAL TECHNOLOGIES	6,687,094			
02906162014000 0	REHABILITATION/UPGRADING AND MANAGEMENT OF SKILL ACQUISITION CENTRE	4,351,124			
<b>0250618</b>	<b>FEDERAL COLLEGE OF ANIMAL HEALTH &amp; PRODUCTION TECHNOLOGY - IBADAN</b>				
	<b>TOTAL ALLOCATION:</b>	345199866. 6			
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>				
<b>02506180700000 1</b>	<b>TOTAL PERSONNEL COST</b>	203064593. 6			
<b>02506180700001 0</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>136,343,95 5</b>			
02506180700001 1	CONSOLIDATED SALARY	136,343,95 5			

<b>02506180700002 0</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>49,677,645</b>			
02506180700002 1	NON-REGULAR ALLOWANCES	21,724,688			
02506180700002 2	RENT SUBSIDY	27,952,957			
<b>02506180700003 0</b>	<b>SOCIAL CONTRIBUTION</b>	<b>17,042,994</b>			
02506180700003 1	NHIS	6,817,198			
02506180700003 2	PENSION	10,225,797			
<b>02506180700140 1</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>52135273</b>			
	<b>TOTAL CAPITAL PROJECT</b>	<b>90,000,000</b>			
<b>02506182000000 0</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>90,000,000</b>			
02506182001000 0	CONSTRUCTION OF A BLOCK OF 8 ROOM OFFICE COMPLEX AT MAIN CAMPUS, MOORE PLANTATION, IBADAN	9,851,258			
02506182002000 0	PERIMETER/BLOCK WALL FENCING OF COLLEGE PROPERTIES AT MAIN CAMPUS, IBADAN	9,952,180			
02506182003000 0	REHABILITATION OF COLLEGE HOSTELS AT MAIN CAMPUS, IBADAN	503,305			
02506182004000 0	ASPHALT TARRING OF INTERNAL COLLEGE ROADS NETWORK	9,984,208			
02506182005000 0	PURCHASE OF CHICKS, GOATS, SHEEP, CATTLE, FEEDS AND MEDICATION FOR COLLEGE DEMONSTRATION FARM.	4,928,830			
02506182006000 0	PURCHASE OF LABORATORY EQUIPMENT FOR COLLEGE LABORATORIES	6,008,577			
02506182007000 0	PURCHASE OF FURNITURE FOR THE NEWLY COMPLETED LECTURERS BUILDING	4,506,735			

02506182008000	PROCUREMENT IF INSTRUCTIONAL MATERIALS EQUIPMENTS AND AIDS FOR LECTURERS AND TECHNOLOGISTS.	15,010,230			
02506182009000	REHABILITATION OF COLLEGE BUILDINGS	5,850,328			
02506182010000	PROCUREMENT OF MATERIALS AND AIDS FOR VOCATIONAL TRAINING OF LIVESTOCK MANAGEMENT ON CANERAT, POULTRY, SHEEP, PIGGERY, GOAT, SNAIL REARING AND FISH FARMING NATION WIDE.	14,896,219			
02506182011000	PROCUREMENT OF CHEMICALS AND RE-AGENTS FOR COLLEGE LABORATORIES	517,180			
02506182012000	PROCUREMENT OF MATERIALS AND AIDS FOR VOCATION TRAINING ON ANIMAL PRODUCTION	7,990,950			
<b>0250619</b>	<b>FEDERAL COLLEGE OF AGRICULTURE - AKURE</b>				
	<b>TOTAL ALLOCATION:</b>	304729014.1			
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>				
<b>02506190700000</b>	<b>TOTAL PERSONNEL COST</b>	168107395.6			
<b>02506190700001</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>122,595,605</b>			
02506190700001	CONSOLIDATED SALARY	122,595,605			
<b>02506190700002</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>30,187,340</b>			
02506190700002	NON-REGULAR ALLOWANCES	811,980			
02506190700002	RENT SUBSIDY	29,375,360			
<b>02506190700003</b>	<b>SOCIAL CONTRIBUTION</b>	<b>15,324,451</b>			
02506190700003	NHIS	6,129,780			
02506190700003	PENSION	9,194,670			

2				
<b>02506190700140</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>48,721,642</b>		
<b>1</b>				
	<b>TOTAL CAPITAL PROJECT</b>	<b>87,899,976</b>		
<b>02506192000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>87,899,976</b>		
<b>0</b>				
02506192001000	PROCUREMENT OF LABORATORY EQUIPMENT AND REAGENTS FOR STUDENTS SCIENCE PRACTICALS.	3899999		
0				
02506192002000	REHABILITATION OF SIX (6) PLANTATIONS AND PURCHASE OF AGRO-CHEMICALS FOR STUDENTS FARM PRACTICALS.	5499991		
0				
02506192004000	PURCHASE OF LIVESTOCK FEEDS INGREDIENTS FOR STUDENT PRACTICALS.	4999992		
0				
02506192005000	PROCUREMENT OF ANIMALS(DAY-OLD CHICKS,CATTLE,GOAT,SHEEP,ETC.) FOR LIVESTOCK SECTION.	2999997		
0				
02506192006000	PROCUREMENT OF MATERIALS AND AIDS(MAGNETIC BOARDS,PROJECTORS ETC.) FOR HUMAN CAPITAL DEVELOPMENT.	5499999		
0				
02506192007000	CONSTRUCTION OF 500 SEAT CAPACITY STUDENTS LECTURE AUDITORIUM.	0		
0				
	REHABILITATION OF 1.2 KM ROAD	19999998		
02506192008000	CONSTRUCTION OF 1.8 KM ROAD	30000000		
0				
02506192009000	VOCATIONAL TRAINING FOR WOMEN FARMERS, RETIREES AND WIDOWS	15000000		
0				
<b>0250617</b>	<b>FEDERAL COLLEGE OF AGRICULTURE - ISHIAGU</b>			
	<b>TOTAL ALLOCATION:</b>	<b>629340686.</b>		
		<b>4</b>		
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>			
<b>02506170700000</b>	<b>TOTAL PERSONNEL COST</b>	<b>529881939.</b>		
<b>1</b>		<b>7</b>		
<b>02506170700001</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>377,332,68</b>		
<b>0</b>		<b>9</b>		
02506170700001	CONSOLIDATED SALARY	377,332,68		



1		9			
<b>025061707000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>105,382,665</b>			
025061707000021	NON-REGULAR ALLOWANCES	23,102,080			
025061707000022	RENT SUBSIDY	82,280,585			
<b>025061707000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>47,166,586</b>			
025061707000031	NHIS	18,866,634			
025061707000032	PENSION	28,299,952			
<b>025061707001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>42286246.7</b>			
	<b>TOTAL CAPITAL PROJECT</b>	<b>57,172,500</b>			
<b>025061720000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>57,172,500</b>			
025061720010000	PROCUREMENT OF INSTRUCTIONAL MATERIALS AND AIDS FOR VOCATIONAL EMPOWERMENT	15,172,500			
025061720020000	PROCUREMENT OF ICT EQUIPMENT, JOURNALS AND BOOKS	8,500,000			
025061720030000	PROCUREMENT OF PLANTING MATERIALS, AGRIC. INPUT FOR THE ESTABLISHMENT OF 80 HECTARES OF CASSAVA FARM	14,395,000			
025061720040000	PROCUREMENT OF AGRIC./FARMING INPUTS FOR THE ESTABLISHMENT AND MAINTENANCE OF 12 HECTARES OF OIL PALM	2,924,750			
025061720050000	PROCUREMENT OF AGRIC./FARMING INPUTS FOR THE ESTABLISHMENT AND MAINTENANCE OF 12 HECTARES OF PINEAPPLE ORCHARD	5,025,250			
025061720060000	PROCUREMENT OF INSTRUCTIONAL MATERIALS AND AIDS FOR STUDENTS RURAL EXTENSION PROJECTS.	3,500,000			
025061720070000	RENOVATION OF DILAPIDATED COLLEGE LABORATORIES	2,500,000			

0					
02506172009000 0	PROCUREMENT OF NECESSARY SPARE PARTS FOR THE REFURBISHMENT/RESUSCITATION OF BROKEN DOWN FEEDMILL AND HATCHERY	2,150,000			
02506172010000 0	PROCUREMENT OF LABORATORY EQUIPMENT AND REAGENTS	3,005,000			
<b>0250622</b>	<b>FEDERAL COLLEGE OF FRESHWATER FISHERIES TECHNOLOGY - NEW BUSSA</b>				
	<b>TOTAL ALLOCATION:</b>	250452952. 5			
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>				
<b>02506220700000 1</b>	<b>TOTAL PERSONNEL COST</b>	140946931. 7			
<b>02506220700001 0</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>105,404,68 8</b>			
02506220700001 1	CONSOLIDATED SALARY	105,404,68 8			
<b>02506220700002 0</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>22,366,658</b>			
02506220700002 1	NON-REGULAR ALLOWANCES	456,000			
02506220700002 2	RENT SUBSIDY	21,910,658			
<b>02506220700003 0</b>	<b>SOCIAL CONTRIBUTION</b>	<b>13,175,586</b>			
02506220700003 1	NHIS	5,270,234			
02506220700003 2	PENSION	7,905,352			
<b>02506220700140 1</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>46,530,914</b>			
	<b>TOTAL CAPITAL PROJECT</b>	<b>62,975,107</b>			

<b>02506222000000</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>62,975,107</b>			
02506222001000	CONSTRUCTION OF INSTRUCTIONAL/TEACHING FACILITIES (1 LECTURE THEATRE, 2 CLASSROOMS, 1 BROODER/INCUBATOR ROOM, MODIFICATION OF OFFICE AND DEPUTY PROVOSIT OFFICE AT NEW BSSA)	37,997,389			
02506222003000	PROCUREMENT OF 1 CANING LINE AND 1 KJELDAHL APPARATUS FOR FOOD AND NUTRITIONAL TECHNOLOGY AT NEW BUSSA	10,988,900			
02506222004000	PROCUREMENT OF INSTRUCTIONAL FACILITIES FOR AGRICULTURAL TECHNOLOGISTS (1 SET OF METEOROLOGICAL EQUIPMENT, 1 PLANTER, 1 TRACTOR TRAILER AND 1 SLASHER) AT NEW BUSSA	8,898,050			
02506222005000	PROCUREMENT OF OFFICE FURNITURE AND EQUIPMENT (20 TABLES AND CHAIRS, 5 REFRIDGERATORS, 3 AIR CONDITIONERS) AT NEW BUSSA	1,090,700			
02506222006000	REHABILITATION OF OFFICE BUILDING (5 BLOCKS OF BUILDING) AT NEW BUSSA	4,000,068			
<b>0250623</b>	<b>FEDERAL COLLEGE OF ANIMAL HEALTH &amp; PRODUCTION TECHNOLOGY - VOM</b>				
	<b>TOTAL ALLOCATION:</b>	621086840.8			
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>				
<b>02506230700000</b>	<b>TOTAL PERSONNEL COST</b>	238515222.8			
<b>02506230700001</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>150,922,812</b>			
02506230700001	CONSOLIDATED SALARY	150,922,812			
<b>02506230700002</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>68,727,060</b>			
02506230700002	NON-REGULAR ALLOWANCES	37,206,076			
02506230700002	RENT SUBSIDY	31,520,984			

2				
<b>02506230700003 0</b>	<b>SOCIAL CONTRIBUTION</b>	<b>18,865,351</b>		
02506230700003 1	NHIS	7,546,141		
02506230700003 2	PENSION	11,319,211		
<b>02506230700140 1</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>99,917,118</b>		
	<b>TOTAL CAPITAL PROJECT</b>	<b>282,654,500</b>		
<b>02506231000000 0</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>282,654,500</b>		
02506231001000 0	CONDUCT, EQUIPING AND UPGRADING OF THE COLLEGE TRAINING AND RESEARCH FARM	53,572,650		
02506231002000 0	REARING AND UPKEEP OF LIVESTOCK FOR STUDENTS' PRACTICAL	15,814,525		
02506231004000 0	EQUIPING AND UPGRADING OF LABORATORIES AND LECTURE HALLS	18,399,275		
02506231006000 0	CONSTRUCTION OF ENGINEERING WORKSHOP FOR STUDENTS' PRACTICALS	22,235,185		
02506231007000 0	REHABILITATION AND RE-SURFACING OF COLLEGE ROADS	30,000,000		
02506231008000 0	FENCING OF 300 HTR COLLEGE LAND	40,000,000		
02506231009000 0	CONDUCT EQUIPING AND UPGRADING OF COLLEGE TRAINING & RESEARCH FARM	30,000,000		
02506231010000 0	SINKING OF 5NO. BOREHOLES FOR STUDENTS' HOSTEL AND COLLEGE FARM WITH PUMPS AND OVERHEAD TANKS	33,000,000		
02506231011000 0	PROCUREMENT OF CHEMICALS AND RE-AGENTS FOR STUDENTS' PRACTICAL	4,342,865		

02506231012000 0	PROCUREMENT OF INSTRUCTIONAL MATERIALS AND AIDS FOR STUDENTS' RURAL EXTENSION TRAINING PROJECTS IN COMMUNITIES AROUND THE COLLEGE	16,590,000			
02506231013000 0	PROCUREMENT OF OFFICE FURNITURE & EQUIPMENTS	18,700,000			
<b>0250624</b>	<b>FEDERAL COLLEGE OF VETERINARY AND MEDICAL LABORATORY TECHNOLOGY VOM</b>				
	<b>TOTAL ALLOCATION:</b>	341603987. 5			
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>				
<b>02506240700000 1</b>	<b>TOTAL PERSONNEL COST</b>	162738459. 2			
<b>02506240700001 0</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>113,222,51 3</b>			
02506240700001 1	CONSOLIDATED SALARY	113,222,51 3			
<b>02506240700002 0</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>35,363,132</b>			
02506240700002 1	NON-REGULAR ALLOWANCES	11,930,760			
02506240700002 2	RENT SUBSIDY	23,432,372			
<b>02506240700003 0</b>	<b>SOCIAL CONTRIBUTION</b>	<b>14,152,814</b>			
02506240700003 1	NHIS	5,661,126			
02506240700003 2	PENSION	8,491,688			
<b>02506240700140 1</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>88,865,528</b>			
	<b>TOTAL CAPITAL PROJECT</b>	<b>90,000,000</b>			
<b>02506241000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>90,000,000</b>			

<b>0</b>					
02506241001000 0	PROCUREMENT OF LABORATORY REAGENTS AND CHEMICALS	16,151,505			
02506241002000 0	PROCUREMENT OF GLASSWARE	3,180,450			
02506241003000 0	PROCUREMENT OF LIBRARY, JOURNALS AND BOOKS.	5,456,015			
02506241004000 0	PROCUREMENT OF EXPERIMENTAL ANIMALS AND FEEDS	4,061,641			
02506241005000 0	PROCUREMENT/ INSTALLATION OF ICT EQUIPMENT/SERVICES	3,025,045			
02506241006000 0	PROCUREMENT OF LABORATORY EQUIPMENT	13,000,080			
02506241007000 0	PROCUREMENT OF A 250KVA GENERATOR	8,755,401			
02506241008000 0	RENOVATION OF STAFF RESIDENTIAL QUARTERS	10,407,281			
02506241009000 0	RENOVATION OF STUDENT'S EXISTING HOSTELS	14,501,647			
02506241010000 0	DRILLING OF A BOREHOLE	8,520,060			
02506241011000 0	ROAD REHABILITATION	2,940,875			
<b>0250625</b>	<b>FEDERAL COLLEGE OF FRESHWATER FISHERIES TECHNOLOGY BAGA</b>				
	<b>TOTAL ALLOCATION:</b>	201399567. 6			
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>				
<b>02506250700000</b> <b>1</b>	<b>TOTAL PERSONNEL COST</b>	77164409.4 4			
<b>02506250700001</b> <b>0</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>58,273,249</b>			
02506250700001	CONSOLIDATED SALARY	58,273,249			

1				
<b>02506250700002</b> <b>0</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>11,607,005</b>		
02506250700002 1	NON-REGULAR ALLOWANCES	328,000		
02506250700002 2	RENT SUBSIDY	11,279,005		
<b>02506250700003</b> <b>0</b>	<b>SOCIAL CONTRIBUTION</b>	<b>7,284,156</b>		
02506250700003 1	NHIS	2,913,662		
02506250700003 2	PENSION	4,370,494		
<b>02506250700140</b> <b>1</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>52,702,189</b>		
	<b>TOTAL CAPITAL PROJECT</b>	<b>71,532,969</b>		
<b>02506252000000</b> <b>0</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>71,532,969</b>		
02506252001000 0	PROCUREMENT OF 1 UNIT OF METAL LEITHE MACHINE, 5 FLEETS OF NETTING MATERIALS FOR THE TRAINING OF EXTENTION OFFICERS ON FISHERIES MGT AND GEAR/CRAFT MAINTENANCE.	13,571,617		
02506252002000 0	PROCUREMENT OF 10NO. SMOKING KLINS, 50NOS SOLAR DRYING TENTS FOR IMPROVED FISH PROCESSING, STRORAGE AND MARKETING TECH. AROUND LAKE CHAD BASIN	10,028,549		
02506252003000 0	CONSTRUCTION OF 1NO FISH POND AND PROCUREMENT OF 2UNITS OF WATER RECIRCULATORY SYSTEMS	11,010,185		
02506252004000 0	FENCING OF 2.5KM COLLEGE PREMISES	15,001,268		
02506252005000 0	PROCUREMENT OF LABORATORY EQUIPMENT (MICROSCOPES, MICROTONE, ETC) AND ASSORTED CHEMICALS	2,184,404		
02506252006000 0	PROCUREMENT OF OFFICE FURNITURE(10NO. TABLES AND 10 NO.TABLE CHAIRS AND 3 SETS OF UPHOLSTERY CHAIRS)	1,186,925		

02506252008000 0	REHABILITATION OF 2NO. STAFF QUARTERS	5,992,745			
02506252009000 0	REHABILITATION OF 2NO. CLASS ROOMS (CERAMIC TILES/TERRAZO)	1,997,455			
02506252010000 0	PROCUREMENT OF 1NO. TRACTOR WITH COMPLETE IMPLEMENTS	6,361,250			
02506252011000 0	PURCHASE OF SURVEYING/NAVIGATION AND AUDIO VISUAL EQUIPMENT	2,579,798			
02506252012000 0	REHABILITATION OF FISH FEEDMILL PLANT	1,618,773			
<b>0250626</b>	<b>FEDERAL COLLEGE OF FISHERIES &amp; MARINE TECHNOLOGY - LAGOS</b>				
	<b>TOTAL ALLOCATION:</b>	359805234. 1			
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>				
<b>02500626070000 01</b>	<b>TOTAL PERSONNEL COST</b>	235429672. 6			
<b>02500626070000 10</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>175,315,55 1</b>			
02500626070000 11	CONSOLIDATED SALARY	175,315,55 1			
<b>02500626070000 20</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>38,199,678</b>			
02500626070000 21	NON-REGULAR ALLOWANCES	808,000			
02500626070000 22	RENT SUBSIDY	37,391,678			
<b>02500626070000 30</b>	<b>SOCIAL CONTRIBUTION</b>	<b>21,914,444</b>			
02500626070000 31	NHIS	8,765,778			
02500626070000 32	PENSION	13,148,666			



<b>02500626070014 01</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>49,376,655</b>			
	<b>TOTAL CAPITAL PROJECT</b>	<b>74,998,906</b>			
<b>02500626100000 00</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>74,998,906</b>			
02500626100100 00	PROCUREMENT OF FISH IMPLEMENTS FOR THE ESTABLISHMENT OF PILOT FISH FARM FOR TRANSFER OF TECHNOLOGY TO STUDENT AND FISHFARMERS IN IBEJU LEKKI	14,000,000			
02500626100200 00	CONSTRUCTION OF 6NO 10M2 CONCRETE POND IBEJU LEKKI	4,998,987			
02500626100300 00	ENGAGEMENT OF REPUTABLE VESSEL OWNERS FOR 2WEEKS FOR TRAINING OF 50NO STUDENTS	8,000,000			
02500626100400 00	REHABILITATION OF OLD HOSTEL {PLUMBING, CARPENTRY AND PAINTING AT FCFMT, LAGOS	8,000,000			
02500626100500 00	CONSTRUCTION OF 12ROOM HOSTEL BLOCK AT IBEJU LEKKI	17000000			
02500626100600 00	CONSTRUCTION AND PROCUREMENT FOR FOUNDRY WORKSHOP AT FCFMT, LAGOS	5000000			
02500626100700 00	PROCUREMENT OF TRAINING EQUIPMENT FOR PROFESSIONAL COURSE FOR VESSEL OPERATIVE FCFMT,LAGOS	8000000			
02500626100800 00	REHABILITATION OF OLD STUDENT HOSTEL	9,999,919			
<b>0250627</b>	<b>FEDERAL COOPERATIVE COLLEGE - IBADAN</b>				
	<b>TOTAL ALLOCATION:</b>	117475573. 5			
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>				
<b>02506270700000 1</b>	<b>TOTAL PERSONNEL COST</b>	65297262.1 2			
<b>02506270700001 0</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>49,433,136</b>			
02506270700001 1	CONSOLIDATED SALARY	49,433,136			

<b>02506270700002</b> <b>0</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>9,684,984</b>			
02506270700002 1	NON-REGULAR ALLOWANCES	184,000			
02506270700002 2	RENT SUBSIDY	9,500,984			
<b>02506270700003</b> <b>0</b>	<b>SOCIAL CONTRIBUTION</b>	<b>6,179,142</b>			
02506270700003 1	NHIS	2,471,657			
02506270700003 2	PENSION	3,707,485			
<b>02506270700140</b> <b>1</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>27,678,311</b>			
	<b>TOTAL CAPITAL PROJECT</b>	<b>24,500,000</b>			
<b>02506271000000</b> <b>0</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>24,500,000</b>			
02506271001000 0	LIVESTOCK PROJECT: CONSTRUCTION OF POULTRY HOUSE, BATTERY CAGE WITH 500 BIRDS/GOAT/SHEEP PENS WITH 20 ANIMAL EACH	13,000,000			
02506271002000 0	FOOTBALL PITCH: EXPANSION OF THE FOOTBALL PITCH, GRADING, GRASSING, FENCING AND CONSTRUCTION OF 300 SPECTATOR SEATS	4,000,000			
02506271003000 0	LAWN TENNIS: CONSTRUCTION OF LAWN TENNIS COURT	768,700			
02506271005000 0	COLLEGE CLINIC: CONSTRUCTION OF COLLEGE CLINIC WITH EQUIPMENTS	1,500,000			
02506271006000 0	GENERATOR SET: 100 KVA SOUND PROOF GENERATOR AND THREE 5.5KVA SOUND PROOF PETROL POWER WITH KEY STARTER	2,231,300			
02506271007000 0	CONSTRUCTION OF FIVE CLASSROOMS	1,500,000			
02506271008000 0	RE-PAINTING OF MALE /FEMALE HOSTEL				
02506271009000	RENOVATION OF COLLEGE GUEST HOUSE	1,500,000			

0					
<b>0250628</b>	<b>FEDERAL COOPERATIVE COLLEGE - KADUNA</b>				
	<b>TOTAL ALLOCATION:</b>	140996005.6			
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>				
<b>02506280700000</b>	<b>TOTAL PERSONNEL COST</b>	89079648.6			
<b>1</b>		2			
<b>02506280700001</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>66,664,112</b>			
<b>0</b>					
02506280700001	CONSOLIDATED SALARY	66,664,112			
1					
<b>02506280700002</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>14,082,523</b>			
<b>0</b>					
02506280700002	NON-REGULAR ALLOWANCES	468,000			
1					
02506280700002	RENT SUBSIDY	13,614,523			
2					
<b>02506280700003</b>	<b>SOCIAL CONTRIBUTION</b>	<b>8,333,014</b>			
<b>0</b>					
02506280700003	NHIS	3,333,206			
1					
02506280700003	PENSION	4,999,808			
2					
<b>02506280700140</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>14,868,567</b>			
<b>1</b>					
	<b>TOTAL CAPITAL PROJECT</b>	<b>37,047,790</b>			
<b>02506282000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>37,047,790</b>			
<b>0</b>					
02506282001000	CONSTRUCTION OF 1 NO. LECTURE THEATRE	28,693,628			
0					
02506282002000	CONSTRUCTION OF 2NOS. CLASSROOMS	4,354,162			
0					

02506282004000 0	PROCUREMENT OF ACADEMIC GOWNS	4,000,000			
<b>0250629</b>	<b>FEDERAL COOPERATIVE COLLEGE, OJI RIVER</b>				
	<b>TOTAL ALLOCATION:</b>	119900689. 1			
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>				
<b>02506290700000 1</b>	<b>TOTAL PERSONNEL COST</b>	66568525.2 4			
<b>02506290700001 0</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>50,460,873</b>			
02506290700001 1	CONSOLIDATED SALARY	50,460,873			
<b>02506290700002 0</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>9,800,043</b>			
02506290700002 1	NON-REGULAR ALLOWANCES	236,000			
02506290700002 2	RENT SUBSIDY	9,564,043			
<b>02506290700003 0</b>	<b>SOCIAL CONTRIBUTION</b>	<b>6,307,609</b>			
02506290700003 1	NHIS	2,523,044			
02506290700003 2	PENSION	3,784,565			
<b>02506290700140 1</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>13,332,164</b>			
	<b>TOTAL CAPITAL PROJECT</b>	<b>40,000,000</b>			
<b>02506291000000 0</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>40,000,000</b>			
02506291001000 0	REHABILITATION AND UPGRADING OF COLLEGE AUDITORIUM	25,000,000			
02506291002000	RENOVATION OF STUDENT HOSTEL	15,000,000			

0				
<b>0250640</b>	<b>FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY - OWERRI</b>			
	<b>TOTAL ALLOCATION:</b>	210835208		
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>			
<b>02506400700000</b>	<b>TOTAL PERSONNEL COST</b>	113265208		
<b>1</b>				
<b>02506400700001</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>84,222,517</b>		
<b>0</b>				
02506400700001	CONSOLIDATED SALARY	84,222,517		
1				
<b>02506400700002</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>18,514,877</b>		
<b>0</b>				
02506400700002	NON-REGULAR ALLOWANCES	568,000		
1				
02506400700002	RENT SUBSIDY	17,946,877		
2				
<b>02506400700003</b>	<b>SOCIAL CONTRIBUTION</b>	<b>10,527,815</b>		
<b>0</b>				
02506400700003	NHIS	4,211,126		
1				
02506400700003	PENSION	6,316,689		
2				
<b>02506400700140</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>30,000,000</b>		
<b>1</b>				
	<b>TOTAL CAPITAL PROJECT</b>	<b>67,570,000</b>		
<b>02506401000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>67,570,000</b>		
<b>0</b>				
02506401001000	COMPLETION OF 1 NO. ADMINISTRATIVE BLOCK AT FECOLART, OWERRI	2,050,000		
0				
02506401002000	COMPLETION OF SOIL SCIENCE BLOCK AT FECOLART, OWERRI	2,550,000		
0				

02506401003000 0	CONSTRUCTION OF A BLOCK OF 4 NOS. LABORATORIES (SOIL SCIENCE, CHEMISTRY, BIOLOGY AND PHYSICS) AT FECOLART, OWERRI	2,550,000			
02506401004000 0	CONSTRUCTION OF COLLEGE CAFETERIA AND SUG OFFICE PHASE II AT FECOLART, OWERRI	2,250,000			
02506401005000 0	CONSTRUCTION OF 2NOS. STUDENTS' HOSTEL PHASE II AT FECOLART, OWERRI	8,200,000			
02506401006000 0	PROVISION OF (10 KM) ACCESS ROADS AT PERMANENT SITE PHASE I AT FECOLART, OWERRI	5,100,000			
02506401007000 0	LAND CLEARING AND DESTUMPING OF 22 HECTARES OF FARMLAND AND PROCUREMENT OF SEEDLINGS/SUCKERS AND FARM INPUTS FOR THE COLLEGE RESEARCH AND DEMONSTRATION FARM AT FECOLART, OWERRI	19,810,000			
02506401008000 0	CONSTRUCTION OF A LIBRARY BLOCK PHASE I AT FECOLART, OWERRI	10,020,000			
02506401009000 0	CONSTRUCTION OF CONVOCATION ARENA AND ACCESSORIES PHASE I AT FECOLART, OWERRI	5,010,000			
02506401010000 0	REHABILITATION AND EXPANSION OF COLLEGE SPORTS ARENA PHASSE I AT FECOLART, OWERRI	2,010,000			
02506401011000 0	FENCING OF PERRMANENT SITE PHASE I AT FECOLART OWERRI	6,010,000			
02506401012000 0	PROCUREMENT OF SURVEYHING & GEO-INFORMATICS EQUIPMENTS FOR THE NBTE ACCREDITATION OF COLLEGE PROGRAMMES AT FECOLART, OWERRI	2,010,000			
02506401013000 0	CONSTRUCTION OF STAFF QUARTERS PHASE I AT FECOLART, OWERRI	0			
<b>0250639</b>	<b>FEDERAL COLLEGE OF LAND RESOURCES TECHNOLOGY - KURU, JOS</b>				
	<b>TOTAL ALLOCATION:</b>	239027600. 5			
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>				
<b>02506390700000 1</b>	<b>TOTAL PERSONNEL COST</b>	100512303. 2			

<b>02506390700001 0</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>75,037,842</b>			
02506390700001 1	CONSOLIDATED SALARY	75,037,842			
<b>02506390700002 0</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>16,094,731</b>			
02506390700002 1	NON-REGULAR ALLOWANCES	780,000			
02506390700002 2	RENT SUBSIDY	15,314,731			
<b>02506390700003 0</b>	<b>SOCIAL CONTRIBUTION</b>	<b>9,379,730</b>			
02506390700003 1	NHIS	3,751,892			
02506390700003 2	PENSION	5,627,838			
<b>02506390700140 1</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>35415298.3</b>			
	<b>TOTAL CAPITAL PROJECT</b>	<b>103,099,999</b>			
<b>02506391000000 0</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>103,099,999</b>			
02506391001000 0	PURCHASE OF FEEDS/DRUGS FOR ANIMALS/POULTRY BIRDS AT FECOLART, KURU	4,999,951			
02506391002000 0	CONSTRUCTION OF AGRIC. ENGINEERING TECHNOLOGY/WORKSHOP EQUIPMENT AT FECOLART, KURU	4,930,048			
02506391003000 0	REHABILITATION AND IMPROVEMENT OF COLLEGE INTEGRATED/DEMONSTRATION FARM AT FECOLART, KURU	25,000,045			
02506391004000 0	PROCUREMENT OF EQUIPMENT FOR PRODUCTION OF EXTENSION BULLETINS AND PAMPHLETS AT FECOLART, KURU	2,000,073			
02506391005000 0	PURCHASE OF TEACHING AIDS: MULTIMEDIA, JOURNALS, DIGITAL CAMERA AT FECOLART, KURU	5,999,927			

02506391006000 0	SINKING OF 2 NOS. BOREHOLES WITH OVERHEAD WATER RESERVOIR AND STANDBY GENERATOR AT FECOLART, KURU	2,070,035			
02506391007000 0	CONSTRUCTION OF SPORTING FACILITIES AT FECOLART, KURU	4,000,212			
02506391008000 0	PURCHASE OF 406 PEOGEOT	6,900,000			
02506392000000 0	FURNISHING OF COLLEGE CLINIC AND PROCUREMENT OF MEDICAL EQUIPMENT	11,698,951			
02506392001000 0	STAFF DEVELOPMENT INCLUDING PRODUCTION OF TRAINING AND INSTRUCTIONAL MANUALS	10,500,780			
02506392002000 0	RENOVATION OF 15 UNITS STAFF QUARTERS, BUNGALOWS WITH BOYS QUARTERS	10,000,022			
02506392003000 0	PERIMETER FENCING OF COLLEGE LAND (PHASE II)	14,999,955			
<b>0250617</b>	<b>FEDERAL COLLEGE OF HORTICULTURE DADIN-KOWA, GOMBE STATE</b>				
	<b>TOTAL ALLOCATION:</b>	287896840. 1			
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>				
<b>02506170700000 1</b>	<b>TOTAL PERSONNEL COST</b>	184222775. 1			
<b>02506170700001 0</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>135,902,04 6</b>			
02506170700001 1	CONSOLIDATED SALARY	135,902,04 6			
<b>02506170700002 0</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>31,332,974</b>			
02506170700002 1	NON-REGULAR ALLOWANCES	1,556,000			
02506170700002 2	RENT SUBSIDY	29,776,974			
<b>02506170700003 0</b>	<b>SOCIAL CONTRIBUTION</b>	<b>16,987,756</b>			



02506170700003 1	NHIS	6,795,102			
02506170700003 2	PENSION	10,192,653			
<b>02506170700140 1</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>40,594,065</b>			
	<b>TOTAL CAPITAL PROJECT</b>	<b>63,080,000</b>			
<b>02506172000000 0</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>63,080,000</b>			
02506172001000 0	PROCUREMENT OF OFFICE AND FARM MACHINERIES	11,656,000			
02506172002000 0	PROCUREMENT OF SURVEY EQUIPMENTS AND WORKSHOP FACILITIES FOR STUDENT PRACTICALS	21,719,053			
02506172003000 0	CONSTRUCTION OF TRAINING FARMS AND WORKSHOP FOR N.B.T.E. ACCREDITATION	24,500,000			
02506172005000 0	PROCUREMENT OF BOOKS, JOURNALS AND ICT FACILITIES.	5,204,947			
<b>0250643</b>	<b>NIGERIA AGRICULTURAL INSURANCE CORPORATION</b>				
	<b>TOTAL ALLOCATION:</b>	395000000			
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>				
<b>02506430700140 1</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	20000000			
	<b>TOTAL CAPITAL PROJECT</b>	<b>375,000,000</b>			
<b>02506431000000 0</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>375,000,000</b>			
02506431001000 0	PREMIUM SUBSIDY	375,000,000			
<b>0250638</b>	<b>NIGERIA STORED PRODUCT RESEARCH, ILORIN</b>				
	<b>TOTAL ALLOCATION:</b>	509874327.8			
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>				

<b>02506380700001</b>	<b>TOTAL PERSONNEL COST</b>	329685415			
<b>0</b>					
<b>02506380700001</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>245,505,869</b>			
<b>0</b>					
02506380700001	CONSOLIDATED SALARY	245,505,869			
1					
<b>02506380700002</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>53,491,313</b>			
<b>0</b>					
02506380700002	NON-REGULAR ALLOWANCES	552,000			
1					
02506380700002	RENT SUBSIDY	52,939,313			
2					
<b>02506380700003</b>	<b>SOCIAL CONTRIBUTION</b>	<b>30,688,234</b>			
<b>0</b>					
02506380700003	NHIS	12,275,293			
1					
02506380700003	PENSION	18,412,940			
2					
<b>02506380700140</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>45,188,987</b>			
<b>1</b>					
	<b>TOTAL CAPITAL PROJECT</b>	<b>134,999,926</b>			
<b>02506381000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>134,999,926</b>			
<b>0</b>					
02506381001000	BEAUTIFICATION OF HEADQUARTERS IN ILORIN	5,937,747			
0					
02506381002000	DEVELOPMENT OF LARGE (3 TON) CAPACITY DRYER AND SOLARPOWERED CROP DRYER	1,861,298			
0					
02506381003000	DEVELOPMENT OF PILOT- SCALE PACKAGING LINE FOR DRIED FRUITS AND VEGETABLES	30,868,702			
0					
02506381004000	DEVELOPMENT OF POSTHARVEST HANDLING PRACTICES OF FOR SHEANUTS AND SESAME SEED	2,400,838			
0					

02506381005000 0	ECONOMIC ANALYSIS OF NSPRI TECHNOLOGIES AND IMPACT ASSESSMENT STUDIES	4,799,162			
02506381006000 0	FORMULATION OF BIOPESTICIDES USING ORGANIC CARRIERS	3,000,341			
02506381007000 0	IMPROVED PROCESSING OF ROOT AND TUBER CROPS	27,899,714			
02506381008000 0	IMPROVEMENT STUDIES ON INERT SILO STORAGE	8,993,368			
02506381009000 0	PROCUREMENT OF ICT AND LIBRARY EQUIPMENT	19,368,153			
02506381010000 0	REHABILITATION OF NSPRI SUB STATIONS AND OUT STATIONS	10,977,662			
02506381011000 0	UPGRADING OF CENTRAL RESEARCH FACILITIES IN ILORIN	9,170,100			
02506381012000 0	PUBLICATIONS , RADIO AND TELEVISION DOCUMENTARIES AND ADOPTION OF VILLAGES FOR EXTENSION AND ADVISORY SERVICES	9,722,841			
<b>0250609</b>	<b>NATIONAL HORTICULTURAL RESEARCH INSTITUTE - IBADAN</b>				
	<b>TOTAL ALLOCATION:</b>	103942999 2			
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>				
<b>02506090700000 1</b>	<b>TOTAL PERSONNEL COST</b>	571429956. 8			
<b>02506090700001 0</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>421,825,40 0</b>			
02506090700001 1	CONSOLIDATED SALARY	421,825,40 0			
<b>02506090700002 0</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>96,876,382</b>			
02506090700002 1	NON-REGULAR ALLOWANCES	2,912,000			
02506090700002 2	RENT SUBSIDY	93,964,382			

<b>02506090700003 0</b>	<b>SOCIAL CONTRIBUTION</b>	<b>52,728,175</b>			
02506090700003 1	NHIS	21,091,270			
02506090700003 2	PENSION	31,636,905			
<b>02506090700140 1</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>70,000,000</b>			
	<b>TOTAL CAPITAL PROJECT</b>	<b>398,000,035</b>			
<b>02506091000000 0</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>398,000,035</b>			
02506091001000 0	ESTABLISHMENT OF ASSORTED INDIGENOUS SEEDLINGS ORCHARD (FENCING, PRODUCTION OF SEEDLINGS, PROCUREMENT OF CHEMICALS, AND OTHER FARM INPUTS)	100,075,936			
29060910020000	CONSTRUCTION AND EQUIPING BIOTECHNOLOGY LABORATORY AT IBADAN	100,931,850			
29060910030000	COMPLETION, OPERATIONALISATION OF INSECARIES AND NATIONAL SURVEY FOR NATIONAL CONTROL OF MANGO MEALYBUG INFESTATION	20,517,380			
29060910040000	PROCUREMENT OF FARM EQUIPMENT FOR RESEARCH INTO DEVELOPMENT OF IMPROVED FARMING SYSTEMS, DISSEMINATION OF IMPROVED HORTICULTURAL TECHNOLOGIES.	15,002,255			
29060910050000	REHABILITATION OF INTERNAL ROAD NETWORK	6,995,010			
29060910060000	EXTENSION OF ADMINISTRATIVE OFFICE COMPLEX AND FURNISHING OF THE OFFICE AT THE HQ	14,763,432			
29060910070000	FENCING OF THE INSTITUTE'S HEADQUARTERS	5,560,041			
29060910080000	IMPROVEMENT OF HORTICULTURAL PROCESSING TECHNOLOGIES AND ENHANCED UTILIZATION (PROCUREMENT OF MODERN PROCESSING EQUIPMENT FOR FRUIT JUICES)	95,158,120			
29060910090000	PROCUREMENT OF TISSUE CULTURE EQUIPMENT FOR MICRO PROPAGATION OF PINEAPPLE, PLANTAIN AND BANANA	7,339,200			

2906091010000	PROCUREMENT OF LABORATORY EQUIPMENTS AND CHEMICALS	7,780,012			
29060910110000	PROCUREMENT OF MATERIALS FOR THE PRODUCTION OF BREEDERS AND FOUNDATION SEEDS OF VEGETABLES AND MUSHROOM SPAWNS	6,160,589			
29060910120000	PROVISION OF 2NO. BOREHOLES AND WATER RETICULATION FOR LABORATORIES.	6,541,022			
29060910130000	PROCUREMENT OF INFRASTRUCTURAL FACILITIES (500KVA GENERATOR, FEEDER PILLAR, ETC.) AND REHABILITATION OF SUBSTATIONS AND ADDITIONAL EXPERIMENTAL STATIONS	5,838,042			
29060910150000	PROCUREMENT OF FARM INPUTS AND GENETIC MATERIALS FOR STUDIES INTO GENETIC IMPROVEMENT AND REDUCTION IN GESTATIONAL PERIOD OF DIFFERENT CITRUS SPECIES	5,337,146			
<b>0250638</b>	<b>AGRICULTURAL RESEARCH COUNCIL OF NIGERIA</b>				
	<b>TOTAL ALLOCATION:</b>	618685539. 8			
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>				
<b>02506380700000</b> <b>1</b>	<b>TOTAL PERSONNEL COST</b>	237426549. 8			
<b>02506380700001</b> <b>0</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>170,049,033</b>			
02506380700001 1	CONSOLIDATED SALARY	170,049,033			
<b>02506380700002</b> <b>0</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>46,121,388</b>			
02506380700002 1	NON-REGULAR ALLOWANCES	8,118,080			
02506380700002 2	RENT SUBSIDY	38,003,308			
<b>02506380700003</b> <b>0</b>	<b>SOCIAL CONTRIBUTION</b>	<b>21,256,129</b>			
02506380700003 1	NHIS	8,502,452			
02506380700003	PENSION	12,753,677			

2					
<b>02506380700140</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>253,523,714</b>			
<b>1</b>					
	<b>TOTAL CAPITAL PROJECT</b>	<b>127,735,276</b>			
<b>02506381000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>127,735,276</b>			
<b>0</b>					
02506381002000	CONDUCT OF SPECIALISED AND RESEARCH FOCUSED STUDIES INTO AGRO-POTENTIALS OF THE 36 STATES OF THE FEDERATION INCLUDING FCT FOR FOOD SECURITY.	42,506,700			
0					
02506381003000	CONDUCT OF SPECIALISED \FEASIBILITY STUDIES ON ESTABLISHMENT OF OUTREACH CENTRES FOR AGRICULTURAL RESEARCH TECHNOLOGY DISSEMINATION AND ADOPTION FOR FOOD SECURITY.	13,875,920			
0					
02506381004000	CONDUCT OF SPECIALISED AND RESEARCH FOCUS STUDIES INTO DEVELOPMENT OF PRACTICAL METHODOLOGY FOR AGRICULTURAL RESEARCH TECHNOLOGY DEVELOPMENT	18,256,550			
0					
02506381005000	PRODUCTION AND PRINTING OF THE PROCEEDINGS OF ANNUAL NATIONAL STAKEHOLDERS WORKSHOP ON AGRICUTURAL RESEARCH EXTENSION AND TRAINING FOR DISTRIBUTION TO STAKEHOLDERS.	5,858,711			
0					
02506381006000	CONDUCT OF INPACT ASSESMENT STUDIES ON AGRICULTURAL RESEARCH TECHNOLOGIES.	9,986,461			
0					
02506381008000	PRODUCTION AND PRINTING OF RESEARCH PROTOCOLS FOR ESTABLISHMENT OF AGRICULTURAL GENE BANKS FOR SUSTAINABLE CONSERVATION OF NATIONAL JINGLES	13,385,630			
0					
02506381009000	PROCUREMENT OF NECESSARY FACILITIES FOR SELECTED FACULTIES OF AGRICULTURE FOR TRAINING OF SPECIALISED BIOTECHNOLOGY BREEDERS IN CROPS, LIVESTOCK AND FISHERIES	5,610,716			
0					
02506381010000	COMPETITIVE RESEARCH GRANT TO FOCUSED GROUPS, RESEARCH INSTITUTES AND PROFESSIONAL SCIENTISTS ON NATIONAL AGRICULTURAL PRIORITY AREAS.	18,254,588			
0					
<b>0250670</b>	<b>NATIONAL AGRICULTURAL SEED COUNCIL</b>				

	<b>TOTAL ALLOCATION:</b>	587564423. 3			
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>				
<b>02506700700000 1</b>	<b>TOTAL PERSONNEL COST</b>	224103658. 4			
<b>02506700700001 0</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>167,136,85 7</b>			
02506700700001 1	CONSOLIDATED SALARY	167,136,85 7			
<b>02506700700002 0</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>36,074,695</b>			
02506700700002 1	NON-REGULAR ALLOWANCES	848,000			
02506700700002 2	RENT SUBSIDY	35,226,695			
<b>02506700700003 0</b>	<b>SOCIAL CONTRIBUTION</b>	<b>20,892,107</b>			
02506700700003 1	NHIS	8,356,843			
02506700700003 2	PENSION	12,535,264			
<b>02506700700140 1</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>12,000,000</b>			
	<b>TOTAL CAPITAL PROJECT</b>	<b>351,460,76 5</b>			
<b>02506702000000 0</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>351,460,76 5</b>			
02506702001000 0	NATIONAL FOUNDATION SEED MULTIPLICATION PROGRAMME (PROCUREMENT OF 9MT OF ASSORTED BREEDER CROP SEEDS FOR THE PRODUCTION/PROCUREMENT OF 160MT OF FOUNDATION SEED PROCUREMENT/INSTALLATION OF ELECTRICAL EQUIPMENT FOR SHEDA AND FIVE SEED PROCESSING PLANTS AT I	105,662,78 8			

02506702002000 0	SEED CERTIFICATION QUALITY CONTROL, CROP REGISTRATION & RELEASE PROGRAMME (PROCUREMENT OF 48 OPERATIONAL KITS, PROCUREMENT OF 6 NO. 12.5KVA GENERATOR FOR SIX LABS, PROCUREMENT OF 7 DOUBLE CABIN PICK UP VANS, CHEMICALS. STATUTORY FORMS AND BOOKS, ETC.), P	80,396,218			
02506702003000 0	SEED INDUSTRY DEVELOPMENT, TECHNICAL SUPPORT AND COMMERCIAL SERVICES (PROCUREMENT OF VARIOUS EQUIPMENT (RICE REAPERS, MAIZE SHELLERS, HAND PLANTERS, FERTYLIZER SPREADERS, PROCUREMENT OF SEEDS, AGRO-CHEMICALS, FERTILIZER FOR COMMUNITY SEED DEVELOPMENT PRO	53,876,785			
02506702004000 0	SEED INSPECTORATE SERVICES (PROCUREMENT OF OPERATIONAL UNIFORM AND KITS, PRINTING OF HANDBILLS, LEAFLETS)	23,409,134			
02506702005000 0	CONSTRUCTION OF COUNCIL HEADQUARTERS				
02506702006000 0	PURCHASE OF SEED TESTING EQUIPMENT FOR CENTRAL AND REGIONAL SEED TESTING LABORATORIES	23,905,840			
02506702007000 0	PROVISION OF TOOLS/MATERIALS FOR DISSEMINATION OF INFORMATION ON SEED AND SEEDLINGS (PROCUREMENT OF 1NO. 25-SEATER BUS FARMERS TRAINING BUS, DOUBLE CABIN PICK UP, PROCUREMENT OF VIDEO CAMERA, DIGITAL CAMERA, OPAQUE PROJECTOR & ACCESSORIES, BOOKS, JOURNALS	64,210,000			
	<b>NATIONAL FOOD RESERVE AGENCY</b>				
	<b>TOTAL ALLOCATION:</b>	361500154 92			
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>				
<b>02506210700000 1</b>	<b>TOTAL PERSONNEL COST</b>	105921625 4			
<b>02506210700001 0</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>781,396,59 1</b>			
02506210700001 1	CONSOLIDATED SALARY	781,396,59 1			
<b>02506210700002</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>180,145,08</b>			



<b>0</b>		<b>9</b>			
02506210700002 1	NON-REGULAR ALLOWANCES	4,140,000			
02506210700002 2	RENT SUBSIDY	176,005,089			
<b>02506210700003 0</b>	<b>SOCIAL CONTRIBUTION</b>	<b>97,674,574</b>			
02506210700003 1	NHIS	39,069,830			
02506210700003 2	PENSION	58,604,744			
<b>02506210700140 1</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>270,068,214</b>			
	<b>TOTAL CAPITAL PROJECT</b>	<b>34,820,731,024</b>			
<b>02506211000000 0</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>34,820,731,024</b>			
02506211001000 0	FOOD SECURITY PROGRAMME: AGRO COMMERCIAL STORAGE PROJECT FOR CROPS LIVESTOCK AND FISHERIES (CONSTRUCTION OF COTTAGE PROCESSING INDUSTRIES FOR CASSAVA, RICE, PROCUREMENT OF RICE HARVESTERS, DRYING EQUIPMENT, VEGETABLE OIL PALM-OIL/PALM KERNEL PROCESSING	2,999,999,999			
02506211002000 0	GURANTEED MINIMUM PRICE PROGRAMME (GMP): (PROCUREMENT OF FOOD COMMODITIES: MAIZE, SORGHUM, MILLET, YAM FLOUR, GARI, POLYPROPYLENE BAGS, CHEMICALS, GRAIN MANAGEMENT AND EQUIPMENT, LABORATORY EQUIPMENT, ETC.) FOR FOOD PRODUCTION STIMULATION AND PRICE STABILISATION	8,000,000,399			
02506211003000 0	EXTENSION SERVICE DELIVERY	500,000,000			

02506211004000	FGN EQUITY PARTICIPATION IN PUBLIC PRIVATE PARTNERSHIP (PPP) TRACTOR SERVICE SCHEME	5,000,000,000			
02506211005000	FGN FERTILIZER SUBSIDY FOR 2009	11,012,730,626			
02506211006000	AGRO-SEEDS SERVICE CENTRES	1,500,000,000			
02506211007000	3 NOS RAIN HARVESTERS AT OGLEWE ADUM-OTUKPA;EKE;IPARI OTUKPA	12000000			
02506211008000	AGRO PROCESSING CENTRE AT BAKURA AND MARADUN	1,560,000,000			
02506211009000	IRRIGATION SCHEME (CENTRE PIVOT) IN 6 LGA ANKA , BAKURA, T/AMFARA, MARADUN, GUMMI AND BUKKUYUM		720,000,000		
02506211010000	COMMUNITY WAREHOLE IN THE FOLLOWING LGAs: ANKA, BAKURA, T/MARAFI, MARADUN, GUMMI AND BUKKUYUM		300,000,000		
02506211011000	AGRO SERVICE CENTRE IN 6 LGAs ANKA, BAKURA, T/MAFARA, MARADUN, GUMMI AND BUKUYUM		120,000,000		
02506211012000	COMMUNITY WAREHOUSE AT THE FOLLOWING LOCATIONS: ODO OBA OOLGA AND KUDAN LGA KADUNA STATE		96,000,000		
02500011430000	COUNTERPART FUNDING PROJECTS				
02500011440000	(I) FADAMA III	368,670,196			
02500020000000	(II) IFAD COMMUNITY BASED AGRICULTURE AND RURAL DEVELOPMENT (CBARDP)	56,378,094			
02500020010000	(III) AFDB COMMUNITY BASED AGRICULTURAL AND RURAL DEVELOPMENT (CBARDP)	31,416,862			
02500020020000	(IV) MULTINATIONAL NERICA RICE DISSEMINATION PROJECT	19,778,065			
02500020030000	(V) AFRICAN DEVELOPMENT BANK (NATIONAL PROGRAMME FOR FOOD SECURITY SUPPORTED (3) STATES)	37,585,396			
02500020040000	(VI) ISLAMIC DEVELOPMENT BANK (IDB) SUPPORTED (3) STATES	37,585,396			

02500020050000	(VII) ARAB BANK FOR ECONOMIC DEVELOPMENT IN AFRICA SUPPORTED (4) STATES	11,275,619			
02500020060000	(VIII) NATIONAL PROGRAMME FOR FOOD SECURITY (FGN/STATE)	1,729,269,809			
02500020070000	(IX) COMMERCIAL AGRICULTURE DEVELOPMENT PROJECT (CADP)	54,498,824			
02500020080000	(X) COMMUNITY BASED NATURAL RESOURCES MANAGEMENT PROJECTS (CBNRMP)	89,760,795			
02500020090000	(XI) CHINESE SOUTH-SOUTH COOPERATION	563,780,943			
<b>0250635</b>	<b>OFFICE OF THE PERMANENT REPRESENTATIVE TO F.A.O.</b>				
	<b>TOTAL ALLOCATION:</b>	209191531			
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>				
<b>02506350700000</b>	<b>TOTAL PERSONNEL COST</b>	39167031			
<b>1</b>					
<b>02506350700001</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>39,167,031</b>			
<b>0</b>					
02506350700001	CONSOLIDATED SALARY	39,167,031			
1					
<b>02506350700140</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>70,024,500</b>			
<b>1</b>					
	<b>TOTAL CAPITAL PROJECT</b>	<b>100,000,000</b>			
<b>02506351000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>100,000,000</b>			
<b>0</b>					
02506351001000	RENOVATION OF F.A.O PERMANENT REPS OFFICE, ROME, ITALY	100,000,000			
0					
<b>0250621</b>	<b>RUBBER RESEARCH INSTITUTE OF NIGERIA, BENIN</b>				
	<b>TOTAL ALLOCATION:</b>	832613347.8			
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>				
<b>02506210700000</b>	<b>TOTAL PERSONNEL COST</b>	473223347.8			
<b>1</b>					

<b>02506210700001</b> <b>0</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>347,986,495</b>			
02506210700001 1	CONSOLIDATED SALARY	347,986,495			
<b>02506210700002</b> <b>0</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>81,738,541</b>			
02506210700002 1	NON-REGULAR ALLOWANCES	3,257,317			
02506210700002 2	RENT SUBSIDY	78,481,224			
<b>02506210700003</b> <b>0</b>	<b>SOCIAL CONTRIBUTION</b>	<b>43,498,312</b>			
02506210700003 1	NHIS	17,399,325			
02506210700003 2	PENSION	26,098,987			
<b>02506210700140</b> <b>1</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>190,390,000</b>			
	<b>TOTAL CAPITAL PROJECT</b>	<b>169,000,000</b>			
<b>02506211000000</b> <b>0</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>169,000,000</b>			
02506211002000 0	COLLECTION OF GUM ARABIC SEEDS OF A. SENEGAL FROM THE WILD.	10,000,000			
02506211005000 0	RESEARCH AND DEVELOPMENT OF CERTIFIED SEEDLINGS OF A. SENEGAL.	7,500,000			
02506211006000 0	PRODUCTION OF TECHICAL MANUALS FOR FARMERS.	6,000,000			
02506211007000 0	ESTABLISHMENT AND DEVELOPMENT OF 100HA NEW RESEARCH PLANTATION ANNUALLY.	12,500,000			
02506211009000 0	REHABILITATION OF BUILDING AND RESEARCH FACILITIES.	20,000,000			

02506211010000 0	LABORATORY EQUIPMENT AND CONSUMABLES				
02506211011000 0	REHABILITATION AND MAINTENANCE OF EXISTING RESEARCH RUBBER PLANTATION (1000HA/ANNUM)	23,000,000			
02506211012000 0	PROCUREMENT OF INSTRUCTIONAL EQUIPMENT FOR RUBBER AND GUM ARABIC RESEARCH.	5,000,000			
02506211013000 0	DEVELOPMENT OF 300,000 CERTIFIED RUBBER SEEDLINGS	15,000,000			
02506211014000 0	CONSTRUCTION/REHABILITATION OF RRIN ACCESS AND FARM ROADS.	60,000,000			
02506211015000 0	RESEARCH AND DEVELOPMENT OF RUBBER BASED PRODUCTS	10,000,000			
<b>0250620</b>	<b>FEDERAL COLLEGE OF AGRICULTURE, MOORE PLANTATION - IBADAN</b>				
	<b>TOTAL ALLOCATION:</b>	282789924. 5			
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>				
<b>02506200700000 1</b>	<b>TOTAL PERSONNEL COST</b>	170179251. 9			
<b>02506200700001 0</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>116,867,641</b>			
02506200700001 1	CONSOLIDATED SALARY	116,867,641			
<b>02506200700002 0</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>38,703,156</b>			
02506200700002 1	NON-REGULAR ALLOWANCES	12,007,144			
02506200700002 2	RENT SUBSIDY	26,696,012			
<b>02506200700003 0</b>	<b>SOCIAL CONTRIBUTION</b>	<b>14,608,455</b>			
02506200700003 1	NHIS	5,843,382			

02506200700003 2	PENSION	8,765,073			
<b>02506200700140 1</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	52108897.6			
	<b>TOTAL CAPITAL PROJECT</b>	<b>60,501,775</b>			
<b>02506202000000 0</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>60,501,775</b>			
02506202003000 0	PURCHASE OF COMPUTER & ACCESSORIES	0			
02506202004000 0	PROCUREMENT OF AGRICULTURAL MACHINERIES AND EQUIPMENT	2,600,900			
02506202005000 0	PROCUREMENT OF MATERIALS AND EQUIPMENT FOR POULTRY, CANNERATS, SMALL RUMINANTS, SNAIL REARING, & FISH PRODUCTION	8,808,000			
02506202006000 0	PROCUREMENT OF INSTRUCTIONAL MATERIALS AND AIDS FOR STRATEGIC HUMAN CAPACITY DEVELOPMENT FOR LECTURERS, TECHNOLOGISTS & MANAGEMENT STAFF	10,462,175			
02506202007000 0	STAFF DEVELOPMENT INCLUDING PRODUCTION OF TRAINING AND INSTRUCTIONAL MANUALS	5,232,500			
02506202008000 0	PURCHASE OF FARM EQUIPMENT AND OFFICE EQUIPMENT	2,850,000			
02506202009000 0	PROCUREMENT OF EQUIPMENT, REAGENTS AND CHEMICALS FOR CROP PRODUCTION	3,048,200			
02506202010000 0	FENCING OF COLLEGE LAND AND ASPHALT TARING OF COLLEGE ROADS	17,000,000			
02506202011000 0	CONSTRUCTION OF 4NO. CLASSROOMS, CENTRAL STORES AND EQUIPMENTS.	10,500,000			
<b>0250608</b>	<b>NATIONAL ANIMAL PRODUCT RESEARCH INSTITUTE - ZARIA</b>				
	<b>TOTAL ALLOCATION:</b>	675340562			
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>				
<b>02506080700000 1</b>	<b>TOTAL PERSONNEL COST</b>	467311542. 7			

<b>02506080700001</b> <b>0</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>304,545,074</b>			
02506080700001 1	CONSOLIDATED SALARY	304,545,074			
<b>02506080700002</b> <b>0</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>124,698,334</b>			
02506080700002 1	NON-REGULAR ALLOWANCES	52,943,412			
02506080700002 2	RENT SUBSIDY	71,754,922			
<b>02506080700003</b> <b>0</b>	<b>SOCIAL CONTRIBUTION</b>	<b>38,068,134</b>			
02506080700003 1	NHIS	15,227,254			
02506080700003 2	PENSION	22,840,881			
<b>02506080700140</b> <b>1</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>70267015.3</b>			
	<b>TOTAL CAPITAL PROJECT</b>	<b>137,762,004</b>			
<b>02506080000000</b> <b>0</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>137,762,004</b>			
02506080001000 0	CONSTRUCTION OF STORAGE BARN FOR RESEARCH WORK.	9,348,830			
02506080002000 0	AQUISITION AND DEVELOPMENT OF RABBITS STOCK FOR BREED IMPROVEMENT.	2,167,882			
02506080003000 0	CONSTRUCTION OF ANALYTICAL/CLINICAL LABORATORY COMPLEX	14,236,972			
02506080004000 0	CONSTRUCTION OF ARTIFICIAL INSEMINATION (A.I) LABORATORY	20,875,950			
02506080007000 0	DEVELOPMENT OF FOUNDATION STOCKS FOR BROILER AND LAYERS LINES.	30,578,234			

02506080008000 0	PROCUREMENT OF MATERIALS AND INSTRUCTIONAL AIDS FOR DISSEMINATION OF TECHNOLOGIES GENERATED IN THE INSTITUTE.	4,961,318			
02506080009000 0	EQUIPPING OF ANALYTICAL/CLINICAL LABORATORY COMPLEX				
02506080010000 0	EQUIPPING OF HUMAN CLINIC				
02506080011000 0	ESTABLISHMENT OF A PURE BREED FOUNDATION STOCK OF PIGS FOR BREEDING EQUIPMENT.	4,860,326			
02506080012000 0	ESTABLISHMENT OF NATIONAL BREEDING PROGRAMME	20,118,636			
02506080017000 0	INFRASTRUCTURAL DEVELOPMENT OF THE OUTSTATIONS (T/MAFARA, OTUKPO, UBIAJA AND GWADA)	10,502,551			
02506080018000 0	LIQUID NITROGEN PLANT				
02506080019000 0	PERIMETER FENCING OF THE INSTITUTE				
02506080020000 0	PRODUCTION OF IMPROVED PASTURE SEEDS AND FORAGE FOR DISTRIBUTION TO LIVESTOCK FARMERS	9,987,653			
02506080021000 0	PRODUCTION OF IMPROVED SHEEP AND GOATS FOR MEAT	10,123,652			
<b>0250651</b>	<b>NIGERIAN INSTITUTE OF ANIMAL SCIENCES</b>				
	<b>TOTAL ALLOCATION:</b>	324414660. 4			
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>				
<b>02506510700000 1</b>	<b>TOTAL PERSONNEL COST</b>	34414660.3 5			
<b>02506510700001 0</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>25,542,968</b>			
02506510700001 1	CONSOLIDATED SALARY	25,542,968			
<b>02506510700002 0</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>5,678,821</b>			



02506510700002 1	NON-REGULAR ALLOWANCES	100,000			
02506510700002 2	RENT SUBSIDY	5,578,821			
<b>02506510700003 0</b>	<b>SOCIAL CONTRIBUTION</b>	<b>3,192,871</b>			
02506510700003 1	NHIS	1,277,148			
02506510700003 2	PENSION	1,915,723			
<b>02506510700140 1</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>140,000,000</b>			
	<b>TOTAL CAPITAL PROJECT</b>	<b>150,000,000</b>			
<b>02506512000000 0</b>	<b>NEW PROJECTS (OTHERS)</b>	<b>150,000,000</b>			
02506512001000 0	COMPLETION OF CENTRE OF EXCELLENCE LABORATORY	100,000,000			
02506512002000 0	DEVELOPMENT OF INDUSTRY STANDARDS	11,000,000			
02506512003000 0	ACCREDITATION OF ANIMAL SCIENCE PROGRAMMES	9,000,000			
02506512004000 0	PURCHASE OF EQUIPMENT AND FURNISHING	10,000,000			
02506512005000 0	INDUSTRY AUDIT	11,000,000			
02506512006000 0	DEVELOPMENT OF LIVESTOCK DATABASE/LIBRARY	9,000,000			
<b>0250653</b>	<b>NIGERIA HYDROLOGICAL SERVICES AGENCY</b>				
	<b>TOTAL ALLOCATION:</b>	690931786. 3			
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>				

<b>02506530700001</b>	<b>TOTAL PERSONNEL COST</b>	118131786			
<b>025065307000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>105,006,032</b>			
025065307000011	CONSOLIDATED SALARY	105,006,032			
<b>025065307000030</b>	<b>SOCIAL CONTRIBUTION</b>	<b>13,125,754</b>			
025065307000031	NHIS	5,250,302			
025065307000032	PENSION	7,875,452			
<b>025065307001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>100,000,000</b>			
	<b>TOTAL CAPITAL PROJECT</b>	<b>472,800,000</b>			
<b>03000001000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>472,800,000</b>			
030000010010000	NATIONAL HYDROMETRIC NETWORK : PROCUREMENT OF PRESSURE LOGGERS AND GAGE PLATES FOR THE ESTABLISHMENT OF HYDROLOGICAL STATIONS ON MAJOR RIVERS NATIONWIDE.	94,561,450			
030000010020000	NIGER BASIN AUTHORITY/ WORLD METEOROLOGICAL ORG ASSISTED (HYDRONIGER PROJECT): PROCUREMENT OF SULTRON METEOSAT AND INSTALLATION.	33,094,158			
030000010030000	UNESCO-IHP: PROCUREMENT AND INSTALLATION OF HYDROMETEOROLOGICAL EQUIPMENT AND STANDARDIZATION	9,450,335			
030000010040000	RIVER DISCHARGE MEASUREMENT: PROCUREMENT OF CURRENT METERS FOR CARRYING OUT OF RIVER DISCHARGE MEASUREMENT IN SOME SELECTED RIVERS NATIONWIDE	6,624,912			
030000010050000	NATIONWIDE SEDIMENT YIELD PROGRAMME: PROCUREMENT OF SEDIMENT SAMPLER AND SEDIMENTS DATA COLLECTION EXERCISE IN SOME SELECTED HYDROLOGICALS AREAS NATIONWIDE.	9,456,991			

03000001006000 0	FLOOD PLAIN INVESTIGATION PROGRAMME: PROCUREMENT OF SURVEY EQUIPMENT AND DEMARCATION OF FLOOD PRONE AREAS ALONG RIVERS NIGER AND BENUE	17,020,550			
03000001007000 0	GEF (GLOBAL ENVIRONMENT FACILITY) PROJECT: PROCUREMENT AND INSTALLATION OF CLIMATE MONITORING EQUIPMENT (AUTOMATIC WEATHER STATIONS) FOR CLIMATE CHANGE MONITORING AND LAND AND WATER DEGRADATION.	9,456,000			
03000001008000 0	APPLICATION OF ISOTOPE HYDROLOGY TECHNIQUES: PROCUREMENT OF GASES AND CHEMICALS FOR THE RUNNING OF THE ISOTOPE HYDROLOGY LABORATORY. INSTALLATION OF MASS SPECTROMETER. CARRY OUT FIELD SAMPLING CAMPAIGNS IN CURRENT PROJECT AREAS FOR CHEMICAL AND ISOTOPE DA	52,009,345			
03000001009000 0	GROUNDWATER MONITORING NETWORK: DRILLING OF 50 NOS MONITORING AND EXPLORATORY BOREHOLES NATIONWIDE FOR GROUNDWATER QUALITY AND WATER TABLE FLUCTUATION AND BOREHOLE DIRECTORY DEVELOPMENT.	75,648,513			
03000001010000 0	HYDROGEOLOGICAL MAPPING: PRODUCTION OF HYDROGEOLOGICAL MAPS (HYDROLOGICAL AREA 8) OF NIGERIA IN SCALE 1:250, 000 AND AT VARIOUS SCALES FOR EFFECTIVE AND SUSTAINABLE WATER RESOURCES MANAGEMENT.	94,557,425			
03000001011000 0	SALINE WATER INTRUSION PROGRAMME: PRODUCTION OF MAPS SHOWING SALTWATER INTRUSION PRONE AREAS AND PROVIDING INFORMED ADVISE FOR GROUNDWATER EXPLOITATION AND EXPLORATION.	18,911,546			
03000001012000 0	NATIONWIDE GEOPHYSICAL INVESTIGATIONS: PROCUREMENT OF GEOPHYSICAL INSTRUMENTS (RESISTIVITY, MAGNETIC AND ELECTROMEGNETIC) FOR GEOPHYSICAL SURVEY OF SELECTED LOCATIONS NATIONWIDE. SURFACE AND GROUNDWATER MONITORING IN THE WETLANDS AND IN THE IULLEMEDEN BAS	52,008,775			
<b>0290600</b>	<b>ANAMBRA-IMO RBDA</b>				
	<b>TOTAL ALLOCATION:</b>	414243887 5			
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>				

<b>02906000700000</b> <b>1</b>	<b>TOTAL PERSONNEL COST</b>	231239957. 6			
<b>02906000700001</b> <b>0</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>205,546,62</b> <b>9</b>			
02906000700001 1	CONSOLIDATED SALARY	205,546,62 9			
<b>02906000700002</b> <b>0</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>0</b>			
02906000700002 1	NON-REGULAR ALLOWANCES	0			
02906000700002 2	RENT SUBSIDY	0			
<b>02906000700003</b> <b>0</b>	<b>SOCIAL CONTRIBUTION</b>	<b>25,693,329</b>			
02906000700003 1	NHIS	10,277,331			
02906000700003 2	PENSION	15,415,997			
<b>02906000700140</b> <b>1</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>53,977,857</b>			
	<b>TOTAL CAPITAL PROJECT</b>	<b>3,857,221,0</b> <b>60</b>			
<b>02906003000000</b> <b>0</b>	<b>MDGS ONGOING F/L MDAS PROJECTS</b>	<b>3,857,221,0</b> <b>60</b>			
02906003003000 0	REHABILITATION OF PLANTS AND MACHINERY (REHABILITATION OF 4NO BULLDOZERS, 2NO EXCAVATORS, 2NO RIGS ETC	28,622,997			
02906003004000 0	IHIALA COMMUNITY WATER PROJECT: 1) OBI DUKUHIM JUNCTION, ISIEKE-OKIJA. 2)HRH OBIRIOLEMGBE PALACE SQUARE ARMOKA, 3) EZIEKE VILLAGE SQUARE, UMUOHI OKIJA 4) UMU ANYAWU OZUH, ISSEKE 5) AKWA-AGU UMUEJIMOKKE-EZIANI, IHIALA 6) OLD STREET PATRICK CHURCH, MBOSI.	100,000,00 0			

02906003005000 0	REVITALIZATION OF RBDA AGRICULTURAL SERVICES (PRODUCTION OF 100,000 OIL PALM SEEDLINGS FOR FARMERS, 6HA PINEAPPLE ORCHAD, ESTABLISHMENT OF 5NO 12TONS 3 CYCLE FISH POND, STOCKING OF 4NO FISH PONDS ETC)	24,992,015			
02906003008000 0	AMECHI AWKANANAW DAM CONSTRUCTION (COMPLETION OF DAM STRUCTURES AND PIPWORKS)	255,914,79 2			
02906003009000 0	AMECHI-IDODO REGIONAL WATER SCHEME (CONSTRUCTION OF INTAKE WORKS, OVERHEAD TANKS ETC)	161,802,34 4			
02906003010000 0	AWKA REGIONAL WATER SCHEME (CONSTRUCTION OF DELIVERY PIPELINES AND RETICULATION)	0			
02906003012000 0	MGBOWO WATER SCHEME (CONSTRUCTION OF TREATMENT WORKS ETC AND SMALL HYDRO POWER SCHEME)	329,676,00 5			
02906003013000 0	SMALL EARTH DAM AT NTALAKWU OBORO (CONSTRUCTION OF THE EARTH WORKS FOR THE DAM)				
02906003024010 0	UBAHUEKWEM EROSION PROJECT - IHIALA	200000000			
02906003014000 0	UKWA LAND RECLAMATION/IRRIGATION PROJECT (CONSTRUCTION OF EARTH WORKS, INTAKE WORKS ETC)	95,231,791			
02906003021000 0	AMEKE EZZA SMALL EARTH DAM (CONSTRUCTION OF DAM, INTAKE WORKS AND DISTRIBUTION NETWORKS ETC)	93,259,138			
02906003002600 0	ASU-EZEAKU AMASIRI SMALL SCALE MINOR IRRIGATION PROJECT (CONSTRUCTION OF THE IRRIGATION STRUCTURES FOR 50HA FOR DOUBLE RICE CROPPING)	77,889,001			
02906003002900 0	RIVER MMAN DAM (UMUNNEOCHI LGA)	100,000,00 0			
02906003003000 0	RIVER IGU DAM (BENDE LGA)	100,000,00 0			
02906003003100 0	OBIEZE GULLY EROSION AT IFITEDUNU COMMUNITY OF DUWUKOFIA LGA, ANAMBRA STATE	50000000			
02906003003200 0	EKWENANYIKE (AKAKPISI) VILLAGE GULLY EROSION AT NRI COMMUNITY OF ANAOCHA LGA , ANAMBRA STATE	30666666			

02906003003300	UMUDIANI GULLY EROSION AT ADAZI NNUKWU COMMUNITY OF ANAOCHA LGA ANAMBRA	30000000			
02906003003400	MGBOKO OCHICHI GULLY EROSION AT ABOMINI VILLAGE ENUGWU UKWU COMMUNITY OF NJIKOKA LGA, ANAMBRA	20000000			
02906003003500	MBOKO NGENE GULLY EROSION AT ENUGWU UKWU COMMUNITY OF NJIKOKA LGA, ANAMBRA	20000000			
02906003003600	NNOKWA - NNOBI ROAD TO AGBOM PRIMARY SCHOOL JUNCTION	50000000			
02906003003700	NNOBI - AWKA ETITI ROAD THROUGH AGBOM PRIMARY SCHOOL	35000000			
02906003003800	NNOBI ROAD FROM AGBOM PRIMARY SCHOOL JUNCTION TO AFOR MARKET	35000000			
02906003003900	FLOOD EROSION CONTROL IN FRONT OF ST. CHRISTOPHER'S HOSPITAL BESIDE NNOBI WELFARE ORGANIZATION H.Q THROUGH ANGLICAN PERSONAGE TO AFOR MARKET	30000000			
02906003004000	UGWU - ALI GULLY EROSION AT ACHALLA COMMUNITY IN AWKA NORTH LGA, ANAMBRA	50000000			
02906003004100	COMPLETION OF OKPANKU WATER PROJECT	40,000,000			
02906003004200	COMPLETION OF MPU WATER PROJECT	40,000,000			
02906003004300	REHABILITATION OF IBEKU OKWUATO WATER PROJECT, ABOH MBAISE		12,000,000		
02906003004400	REHABILITATION OF IHITTE OKWE WATER PROJECT, NGOR OKPALA		12,000,000		
02906003004500	REHABILITATION OF UVURU WATER PROJECT, ABOH MBAISE		12,000,000		
02906003004600	REHABILITATION OF NWEORIE WATER PROJECT, ABOH MBAISE		12,000,000		
02906003004700	REHABILITATION OF NNORIE WATER PROJECT, NGOR OKPALA		12,000,000		

02906003004800	AGU - AWKA GULLY EROSION AT AWKA COMMUNITY IN AWKA SOUTH LGA, ANAMBRA	30000000			
02906003004900	UGBONABOR - UGBO OKPALA - OBEAGU JUNCTION EROSION CONTROL SITE		250,000,000		
02906003005000	OCHOKWA GULLY EROSION AT URUM COMMUNITY IN AWKA - NORTH LGA, ANAMBRA STATE	40000000			
02906003005100	NISE GULLY EROSION AT AWKA COMMUNITY IN AWKA - SOUTH LGA, ANAMBRA	30,000,000			
02906003005200	UKWA WATER RECLAMATION PROJECT	270,000,000			
02906003005300	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT ST. SILAS UMUAPU UMUACHIRI COMMUNITY ISIALA NGWA SOUTH LGA, ABIA STATE	13,000,000			
02906003005400	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT UMUABASI AMAVO SECONDARY SCHOOL, OSISIOMA-NGWA LGA, ABIA STATE.	12,000,000			
02906003005500	CONSTRUCTION OF SOLAR POWERED BOREHOLE AT AMUZU, OBILUBI, UBAKALA UMUAHIA SOUTH LGA, ABIA STATE	10,000,000			
02906003005600	COMPLETION OF UGBO WATER WORKS RETICULATION	50,000,000			
02906003005700	MOTORISED BOREHOLE AT UMUAKUMA OKPOSI OHAOZARA LGA	20,000,000			
02906003005800	COMPLETION OF OKIGWE REGIONAL WATER SCHEME (PROVISION OF BOOSTER STATIONS AND DISTRIBUTION)	25,799,998			
02906003005900	ABRIBA WATER SUPPLY PROJECT	400,000,000			
02906003006000	CONSTRUCTION OF 20,000 GALLON WATER BOREHOLE AT UMUAGA NGURU, NGOR OKPALA		12000000		
02906003006100	CONSTRUCTION OF 20,000 GALLON WATER BOREHOLE AT AMALA (MBAISII) NGOR OKPALA		12000000		
02906003006200	CONSTRUCTION OF 20,000 GALLON WATER BOREHOLE AT ORISHAEZE, NGOR OKPALA		12000000		

	EROSION CONTROL PROJECT IN OKWU OLOKORO-IKWUANDO, AMAKAMA AND EKENOBIZI AXIS, IMO STATE	600366313			
0290600300630000	CONSTRUCTION OF 20,000 GALLON WATER BOREHOLE AT UMIKOHIE UVURU, ABOH MBAISE		12000000		
<b>0290601</b>	<b>BENIN/OWENA RIVER BASIN DEVELOPMENT AUTHORITY</b>				
	<b>TOTAL ALLOCATION:</b>		1607883825		
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>				
<b>029060107000001</b>	<b>TOTAL PERSONNEL COST</b>		172582225.9		
<b>029060107000010</b>	<b>SALARY &amp; WAGES - GENERAL</b>		<b>153,406,423</b>		
029060107000011	CONSOLIDATED SALARY		153,406,423		
<b>029060107000020</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>		<b>0</b>		
029060107000021	NON-REGULAR ALLOWANCES		0		
029060107000022	RENT SUBSIDY		0		
<b>029060107000030</b>	<b>SOCIAL CONTRIBUTION</b>		<b>19,175,803</b>		
029060107000031	NHIS		7,670,321		
029060107000032	PENSION		11,505,482		
<b>029060107001401</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>		<b>68,968,266</b>		
	<b>TOTAL CAPITAL PROJECT</b>		<b>1,366,333,333</b>		
<b>029060110000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>		<b>1,366,333,333</b>		



02906011000000	CONSTRUCTION OF IRRIGATION INFRASTRUCTURES LIKE INTAKE POINTS, DISRIBUTION RESERVOIRS, CANALS AT ILLUSHI EGA IRRIGATION PROJECT AT ILLUSHI, EDO STATE.	300,116,725			
029060110010000	CONSTRUCTION OF IRRIGATION INFRASTRUCTURES LIKE INTAKE POINTS, RESERVOIRS, SPRINKLERS AT OBAYANTOR, IKERE, IKOSU,EWULU, ILOBI AND UKPOKE	0			
029060110020000	COMPLETIION OF THE CONSTRUCTION OF ERUSU DAM IN ONDO STATE.	0			
029060110030000	CONSTRUCTION OF IRRIGATION INFRASTRUCTURES LIKE INTAKE POINTS, DISRIBUTION RESERVOIRS, CANALS AT ILLAH EBU IRRIGATION IN EDO STATE	232,883,275			
029060110040000	CONSTRUCTION OF DAM AND IRRIGATION INFRASTRUCTURES SUCH AS INTAKE POINTS, RESERVOIRS AND CANALS AT ERIO EKITI, EKITI STATE	20,000,000			
029060110050000	CONSTRUCTION OF PRIMARY AND SECONDARY IRRIGATION CANALS AT UKHUN-ERHA, EDO STATE				
029060110060000	COMPLETION OF THE CONSTRUCTION OF AISEGBA DAM AT AISEGBA IN EKITI STATE	80,000,000			
029060110070000	CONSTRUCTION OF OKADA DAM AT OKADA IN EDO STATE				
029060110080000	CONSTRUCTION OF INTAKE POINT AND IRRIGATION CANALS AT IJU-ITAOGBOLU IN ONDO STATE	200,000,000			
029060110090000	CONSTRUCTION OF INTAKE POINT AND IRRIGATION CANALS AT EWULU IN DELTA STATE	0			
029060110100000	CONSTRUCTION OF INTAKE POINT AND IRRIGATION CANALS AT UKPOKE IN EDO STATE	0			
029060110110000	COMPLETION/REHABILITATION OF WATER SUPPLY SCHEMES AT IYE EKITI, ADO EKITI, ISAOYE, AAYE AND IKERE EKITI, IN EKITI STATE	0			
029060110120000	CONSTRUCTION OF HYDROPOWER FACILITIES (INCOLLABORATION WITH UNIDO/SHP) TO RUN THE ELECTRO-MECHANICAL COMPONENT THE OWENA AND OKHUNWON DAMS	83,333,333			

02906011013000 0	PROCUREMENT OF TRACTORS, PLOUGHS, HARROWS, PLANTERS AND RIDGERS AT OBAYANTOR (EDO STATE), ASABA (DELTA STATE), IKERE (EKITI STATE) AND AKURE (ONDO STATE)	0			
02906011014000 0	REHABILITATION OF HEADQUARTERS COMPLEX IN AREAS AS PAINTING, PARTIONING AND TOILET FACILITIES IN OBAYANTOR EDO STATE	0			
02906011019000 0	AYO ILUDUN/ISAN IRRIGATION AND DAM	50,000,000			
02906011020000 0	3 MOTORISED BORE HOLE WITH OVERHEAD TANK (SOLAR POWER)-EMURE L.G.A- EKITI		33000000		
02906011021000 0	2 MOTORISED BORE HOLE WITH OVERHEAD TANK (SOLAR POWER)-EKITI EAST L.G.A -		22000000		
02906011022000 0	2 MOTORISED BORE HOLE WITH OVERHEAD TANK (SOLAR POWER)-GBOYIN L.G.A-EKITI		22000000		
02906011023000 0	SOLAR POWERED BOREHOLE AT NO 22 HOSPITAL ROAD SIMILOLUWA, ADO - EKITI	10000000			
02906011024000 0	SOLAR POWERED BOREHOLE AT OKE - ILA, ADO - EKITI	10000000			
02906011025000 0	CONSTRUCTION OF MOTORISED BOREHOLE IN UGBOSHI - AFE-EDO	16,500,000			
02906011026000 0	CONSTRUCTION OF MOTORISED BOREHOLE AT IMOGA	16,500,000			
02906011027000 0	FENCED SOLAR ENERGY BOREHOLE WATER SCHEME WITH 4 KM RADIUS RETICULATION IN UGILIAMA,NDOKWA WEST LGA,DELTA STATE	80,000,000			
02906011028000 0	FENCED SOLAR ENERGY BOREHOLE WATER SCHEME IN UMUSETIOGBE,KWALE ,NDOKWA WEST LGA,DELTA STATE	30,000,000			
02906011029000 0	TWO(2) KM RADIUS RETICULATION IN AMAI-INGE UKWUANI LGA,DELTA STATE	30,000,000			
02906011030000 0	EXTENSION OF WATER SCHEME RETICULATION IN ILLABOR-IGBODO,IKA NORTH EAST LGA	40,000,000			
02906011031000 0	EXTENSION OF WATER SCHEME RETICULATION IN BOJI-BOJI OWA,IKA NORTH EAST LGA	60,000,000			

02906011032000 0	FENCED MOTORISED BOREHOLE WITH (2) KILOMETER RETICULATION IN OKPANAM, OSHIMILI NORTH LGA DELTA STATE	30000000			
<b>0290602</b>	<b>CHAD BASIN RIVER BASIN DEVELOPMENT AUTHORITY</b>				
	<b>TOTAL ALLOCATION:</b>	159612399 6			
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>				
<b>02906020700000 1</b>	<b>TOTAL PERSONNEL COST</b>	264331681. 9			
<b>02906020700001 0</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>234,961,49 5</b>			
02906020700001 1	CONSOLIDATED SALARY	234,961,49 5			
<b>02906020700002 0</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>0</b>			
02906020700002 1	NON-REGULAR ALLOWANCES	0			
02906020700002 2	RENT SUBSIDY	0			
<b>02906020700003 0</b>	<b>SOCIAL CONTRIBUTION</b>	<b>29,370,187</b>			
02906020700003 1	NHIS	11,748,075			
02906020700003 2	PENSION	17,622,112			
<b>02906020700140 1</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>95,143,131</b>			
	<b>TOTAL CAPITAL PROJECT</b>	<b>1,236,649,1 82</b>			
<b>02906021000000 0</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>1,236,649,1 82</b>			
02906021002000 0	BAGA POLDER PROJECT (PROCUREMENT OF AGO/LUBRICANTS FOR MACHINARIES)	500,000,00 0			

02906021004000 0	SMALL IRRIGATION SCHEME (PROCUREMENT OF AGO/LUBRICANTS FOR MACHINARIES) AND AGRIC INPUTS AT GASHUA, GORA, MICHIKA, NGAKDA, KUCHIMAGAAND GARIN GADA	0			
02906021005000 0	JERE BOWL RICE SCHEME(PROCUREMENT OF IRRIGATION PUMPS AND AGRIC INPUTS)	0			
02906021006000 0	MUCHALLA DAM (CONSTRCTION OF CONCRETE DAM AT MUCHALLA	0			
02906021007000 0	MAJEEKIN DAM (CONSTRCTION OF CONCRETE DAM AT MAJEEKIN	0			
02906021008000 0	HEADQUATERS DEVELOPMENT EQUIPING AND FURISHING OF OFFICES, REHABILITATION OF OFFICE BUILDINGS AND INTERNAL ROAD NETWORKS	31,510,347			
02906021009000 0	ALAU DAM HYDROGRAHIC SURVEY	12,391,015			
02906021010000 0	ESTABLISHMENTS OF HYDROMENT STATIONS	0			
02906021011000 0	CONSTRUCTION OF EARTH DAMS AT YALE, JIDDARI IN KONDUGA LGA AND IN WUMBI, KALA, RANN IN KALABALGE LGA	100,000,000			
02906021012000 0	MOTORISED BOREHOLES AT:(I) GWIO-DINA (II) TAGALI - BADE LGA, YOBE STATE.	18,000,000			
02906021013000 0	MOTORISED BOREHOLES AT:(I) KURKUSHE (II) DAGARAWA-JAKUSCO LGA- YOBE STATE	18,000,000			
02906021014000 0	MOTORISED BOREHOLES AT: (I) BUKARTI, (II) KARASUWA GARIN GUNA- KARASUWA-YOBE STATE	18,000,000			
02906021015000 0	MOTORISED BOREHOLES AT: (I) MACHINA-MACHINA LGA-YOBE STATE	9,000,000			
02906021016000 0	MOTORISED BOREHOLES AT: (I) AFUNORI,(II) SHUWARIN(HUSARIN)-NGURU LGA-YOBE STATE	18,000,000			
02906021017000 0	MOTORISED BOREHOLES AT: (I) KUMAGANAM, (II) YUSUFARI-YUSUFARI LGA-YOBE STATE	18,000,000			
02906021018000 0	COMPLETION OF WATER SCHEMES AND DAMS AT ASKIRA/UBA-HAWUL FEDERAL CONSTITUENCY	66,000,000			

02906021019000 0	EROSION CONTROL/ROAD REHABILITATION AT UVU	50,000,000			
02906021020000 0	DAMATURU WATER SUPPLY	0			
02906021021000 0	SOUTH CHAD IRRIGATION PROJECT (REHABILITATION OF IRRIGATION STRUCTURES AND PROCUREMENT OF AGO/LUBRICANTS FOR MACHINARIES)		198,000,000		
02906021022000 0	SMALL EARTH DAMS( CONSTRUCTION OF 2 NOS. EARTH DAMS AT ROMIRIGO, CHATA, DURE AND CHIBOK	50,000,000			
02906021023000 0	REHABILITATION OF PLANTS AND MACHINERY	129,747,820			
<b>0300000</b>	<b>CROSS RIVER RIVER BASIN DEVELOPMENT AUTHORITY</b>				
	<b>TOTAL ALLOCATION:</b>		3338272911		
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>				
<b>03000000700000 1</b>	<b>TOTAL PERSONNEL COST</b>		166467758.6		
<b>03000000700001 0</b>	<b>SALARY &amp; WAGES - GENERAL</b>		<b>147,971,341</b>		
03000000700001 1	CONSOLIDATED SALARY		147,971,341		
<b>03000000700002 0</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>		<b>0</b>		
03000000700002 1	NON-REGULAR ALLOWANCES		0		
03000000700002 2	RENT SUBSIDY		0		
<b>03000000700003 0</b>	<b>SOCIAL CONTRIBUTION</b>		<b>18,496,418</b>		
03000000700003 1	NHIS		7,398,567		
03000000700003 2	PENSION		11,097,851		

0300000700140 1	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	98,471,814			
	TOTAL CAPITAL PROJECT	3,073,333,338			
03000001000000 0	ONGOING PROJECTS (OTHERS)	3,073,333,338			
03000001001000 0	CONSTRUCTION OF OGOJA IRRIGATION PROJECT - CANALS, DRAINS, ROADS, BUILDINGS	83333333			
03000001002000 0	CONSTRUCTION OF OWAKANDE/OBUBRA IRRIGATION/DRAINAGE/FLOOD CONTROL PROJECT - DYKES, CANALS, DRAINS, ROADS, BUILDINGS	63000029			
03000001003000 0	CONSTRUCTION OF ONIONG NUNG NDEM IRRIGATION/DRAINAGE PROJECT - FIELD RESERVOIR, CANALS, DRAINS, ROADS, BUILDINGS	142990923			
03000001004000 0	CONSTRUCTION OF CALABAR RIVER IRRIGATION/ DRAINAGE/FLOOD CONTROL PROJECT - FIELD RESERVOIR, DYKE, CANALS, DRAINS, ROADS, BUILDINGS	0			
03000001005000 0	CONSTRUCTION OF ITIGIDI IRRIGATION/ DRAINAGE/FLOOD CONTROL PROJECT - FIELD RESERVOIR, DYKE, CANALS, DRAINS, ROADS, BUILDINGS	150000000			
03000001006000 0	CONSTRUCTION OF OBUDU MULTI-PURPOSE DAM/IRRIGATION PROJECT - SPILLWAY, FIELD RESERVOIR, CANALS, DRAINS, ROADS, BUILDINGS	30000003			
03000001007000 0	CONSTRUCTION OF IJEGU YALA DAM/IRRIGATION PROJECT - DAM, SPILLWAY, FIELD RESERVOIR, CANALS, DRAINS, ROADS, BUILDINGS	50000000			
03000001008000 0	CONSTRUCTION OF ABAK IRRIGATION PROJECT - FIELD RESERVOIR, CANALS, DRAINS, ROADS, BUILDINGS	0			
03000001009000 0	STUDY AND DESIGN OF AYA/NWANG RIVER SMALL EARTH DAM/ IRRIGATION PROJECT	19999997			
03000001010000 0	CONSTRUCTION OF ITU IRRIGATION/ DRAINAGE/ FLOOD CONTROL PROJECT - DYKES, CANALS, DRAINS, ROADS, BUILDINGS	200000003			
03000001011000 0	SUPPLY, INSTALLATION, MONITORING OF 11 NO HYDROLOGICAL & 5 NO. HYDROMET STATIONS	0			

03000001012000 0	CONSTRUCTION OF EROSION AND FLOOD CONTROL AT IKOT UDOBIA	50000000			
03000001013000 0	COMPLETION OF WATER PROJECT AT IKOT AKPAMBA COMMUNITY	50000000			
03000001014000 0	COMPLETION OF RETICULATION OF WATER PROJECT AT IKOT EKWERE COMMUNITIES	27000000			
03000001015000 0	STUDIES AND DESIGNS OF EROSION & FLOOD CONTROL WORKS AT IKOT NKEBRE AND NDON NYOK IKOT OMIN, CALABAR MUNICIPALITY	0			
03000001016000 0	PROCUREMENT OF MATERIALS AND TOOLS FOR HIV/AIDS AND OTHER DISEASES SENSITISATION WORKSHOP, COUNSELLING AND TRAINING	0			
03000001017000 0	DEVELOPMENT OF INFRASTRUCTURE AT HEADQUARTERS / AKWA IBOM AREA OFFICE / ABUJA LIAISON OFFICE	0			
03000001018000 0	MKPARA OTOP EKPO DRAINAGE/EROSION CONTROL	200,000,00 0			
03000001019000 0	ENIONG CREEK IRRIGATION DRAINAGE, FLOOD CONTROL	200,000,00 0			
03000001020000 0	STUDY AND DESIGN OF DAM/IRRIGATION PROJECT AT QUA FALLS	200,000,00 0			
03000001021000 0	BIAKPAN IKUN ETONO IRRIGATION	300,000,00 0			
03000001022000 0	COMPLETION OF WATER PROJECT AT 1 KET EKERE - UBIRIM AKWA - IBOM STATE		77000000		
03000001023000 0	EROSION CONTROL AT ATIAMKPAT, AKWA - IBOM STATE	100000000			
03000001024000 0	RURAL ROAD , DRAINAGES AT ATAI ESSIEN IKOT - EKPENE VILLAGE, IKOT EKPENE LGA	45000000			
03000001025000 0	DRAINAGE CONTROL AT IKOT OSSOM, AKWA - IBOM STATE	100000000			
03000001026000 0	PROVISION OF WATER FOR ITU CLAN	50000000			

03000001027000 0	WATER PROJECT WITH SUBMERSIBLE PUMP/OVERHEAD TANK AT ORIA - ABARAKA - ETHIOPE EAST LGA	25000000			
03000001028000 0	REHABILITATION AND PROCUREMENT OF PLANTS, MACHINERY AND EQUIPMENT-2 NO BULLDOZER, 1 NO GRADER, 1 NO COMPACTOR	30,009,050			
03000001029000 0	IKOT EKWERE URBAN DRAINAGE AND EROSION CONTROL	150,000,00 0			
03000001030000 0	CONSTRUCTION OF ITON-ODORO DRAINAGE/EROSION CONTROL,AKWA IBOM STATE.	350,000,00 0			
03000001031000 0	RETICULATIONOF WATER IN OBIO EDIENE COMMUNITY,AKWA IBOM STATE.	170,000,00 0			
03000001031000 0	MOTORIZED WATER SCHEME 20 METER AT NUNG UKIM IKOT OKODI AKWA IBOM STATE	10,000,000			
03000001031000 0	WATER SUPPLY SCHEME FOR ETOMI IN ETUNG LGA OF CROSS RIVER STATE	100000000			
03000001031000 0	WATER SUPPLY SCHEME IN ODEREGHA, OBUBRA LGA OF CROSS RIVER STATE	100000000			
<b>0300000</b>	<b>HADEJIA - JAMA'ARE RIVER BASIN DEVELOPMENT AUTHORITY, KANO</b>				
	<b>TOTAL ALLOCATION:</b>	425582910 4			
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>				
<b>03000000700000 1</b>	<b>TOTAL PERSONNEL COST</b>	261101925			
<b>03000000700001 0</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>232,090,60 0</b>			
03000000700001 1	CONSOLIDATED SALARY	232,090,60 0			
<b>03000000700002 0</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>0</b>			
03000000700002 1	NON-REGULAR ALLOWANCES	0			
03000000700002 2	RENT SUBSIDY	0			



<b>03000000700003 0</b>	<b>SOCIAL CONTRIBUTION</b>	<b>29,011,325</b>			
03000000700003 1	NHIS	11,604,530			
03000000700003 2	PENSION	17,406,795			
<b>03000000700140 1</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	115393916. 6			
	<b>TOTAL CAPITAL PROJECT</b>	<b>3,879,333,2 63</b>			
<b>03000001000000 0</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>3,879,333,2 63</b>			
03000001000000 0	CHALLAWA GORJE DAM IRISHFORD BRIDGE AND CHALAWA KARAYE IRRIGATION SCHEME (200 Ha) <b>MDG DRG</b>	701,654,02 6			
03000001001000 0	GALALA DAM IRRIGATION PROJECT <b>MDG DRG</b>	275,537,05 3			
03000001002000 0	KATAGUM IRRIGATION PROJECT	0			
03000001003000 0	REHABILITATION OF DOWNSTREAM LARGE SCALE DOWNSTREAM IRRIGATION INFRASTRUCTURE	0			
03000001004000 0	REHABILITATION OF LARGE SCALE IRRIGATION INFRASTRUCTURES (KRIP & HVIP)	151,855,09 6			
03000001005000 0	REHABILITATION OF PLANTS AND EQUIPMENT	21,230,281			
03000001006000 0	ESTABLISHMENT OF HYDROMET STATION	12,056,806			
03000001007000 0	SPECIAL CAPITAL ITEMS	0			
03000001008000 0	PROCUREMENT OF VEHICLE AND OFFICE EQUIPMENTS	0			
03000001010000 0	IRRIGATION PROJECT KAFIN CHIRI & SUMAILA	0			

03000001011000 0	CHALLAWA KARAYE IRRIGATION SCHEME	0			
03000001012000 0	CONSTRUCTION OF BALARE IRRIGATION PROJECT	0			
03000001010000 0	YARYASA DAM AND IRRIGATION SCHEME	0			
03000001011000 0	REHABILITATION OF THE BASINS OBOSLETE PLANTS & MACHINERY	0			
03000001012000 0	CONSTRUCTION OF DRAINAGE SYSTEM IN THE AFFECTED AREAS	0			
03000001013000 0	DEVELOPMENT OF SMALL SCALE IRRIGATION SCHEMES ALONG THE RIVER BASIN CATCHMENT AREA	0			
03000001014000 0	CONSTRUCTION OF SMALL SCALE EARTH DAMS/IRRIGATION SCHEMES.	0			
03000001015000 0	IRRIGATION SCHEMES AT SAUNA AND SANKARAWA	0			
03000001016000 0	IRRIGATION SCHEME AT KARFI WARD, KURA LGA	0			
03000001017000 0	GAJIDA EARTH DAM	0			
03000001018000 0	A).1 NO. BOREHOLE WITH OVERHEAD TANK BY GAMAWA CENTRAL MOSQUE. B) HAND PUMPS FOR 18 WARDS IN GAMAWA LGA NAMELY: GAMAWA A., GAMAWA B.,KAFIN ROMI,ALAGARANO,JADORI,TUMBI,KORE,KUBDIYA,GOLOLO A, GOLOLO B,UDUBO CENTRAL, YABA,RAGA,TARANKA,MARANA,ZINDIWA,TARMASUWA,GADIYA. (C) 2 NOS. HAND PUMPS IN GAMAWA TOWN (D) 1 NOS BOREHOLE IN ZAKI LGA WITH OVERHEAD TANK BY ZAKI CENTRAL MOSQUE. (E) 1 NOS BOREHOLE WITH OVERHEAD TANK BY ITAS-GADAU CENTRAL MOSQUE.	47,000,000			

03000001019000 0	HAND PUMPS FOR THE FOLLOWING PLACES: BULAGANA,FUCHUKUWA,LARIYE,DAUSHE,GALDIMARIN,KATAGUM,KACHAN,MATARA,SARADUGUM ,AISHI,KIRILLA,DASSARE,KUKAWA,ASIRBIN,LADARI FULANI MURMUR,MADUFA,DUKURI,TIJJANE,KATABJI,DUDDURU,BAGAM AND TABBASU	23,000,000			
03000001020000 0	HAND PUMPS FOR 26 WARDS NAMELY: GIADE,ZINDIRI,ISAWA,ZIRAMI,ZABI,ABUNARI,CHINKANI,DOGUWA,JUGUDU,SABON SARA,KURBA,UZUN,FAGUJI,SHIRA,YANA,TUMFAFI,DISINA,BELI,FAGGO,BANGIRE,BUKUL,ZUBO,DANG O,SAMBOWAL,ISORE AND SAWI	23,000,000			
03000001021000 0	SMALL EARTH DAM AND IRRIGATION PROJECT JAMA'ARE-TASGADAU FED. CONSTITUENCY	23,000,000			
	ENGINEERING DESIGN OF ZAKI/GAMAWA WATER SUPPLY	30,000,000			
03000001022000 0	2 MOTORISED BOREHOLES EACH IN 5 LOCAL GOVT. AREAS WITH 1 MOTORISED BOREHOLES IN GIYADE LGA AND 1 IN SAKWA DISTRICT WHICH MAKES A TOTAL OF OF 12 BOREHOLES	144,000,00 0			
03000001023000 0	HAND PUMPS IN ALL WARDS OF ZAKI LGA,ITAS GADAU LGA,JAMA'ARE LGA,GIYADE LGA AND KATAGUM LGA	87,000,000			
03000001024000 0	IRRIGATION SCHEMES AT GARKI AND BABURA LGAs	0			
03000001025000 0	DEVELOPMENT OF SMALL SCALE IRRIGATION SCHEMES AT TSANGARWA, HAYA, MARUTA, GALAMBI, RABADI & BASIRKA.	100,000,00 0			
03000001026000 0	CONSTRUCTION OF BEBEJI EARTH DAM AT BEBEJI	50,000,000			
03000001027000 0	SMALL SCALE IRRIGATION SCHEME AT GAJIDA, RIMIN GADO, DAWAKIN TOFA		220,000,000		
03000001028000 0	IRRIGATION SCHEMES AT UNGUWAR KANAWA WARD, BAUCHI LGA	10,000,000			
03000001029000 0	GARI IRRIGATION SCHEME KAZAURE	220,000,00 0			

03000001030000 0	IRRIGATION SCHEMES ON-GOING AT YANDAMO, MADAKA AND DAWAN-BIRI.	0			
03000001031000 0	AZARE WATER SUPPLY,	200,000,00 0			
03000001032000 0	PROJECT OFFICE AT GWARAM	30,000,000			
03000001033000 0	RECOCONSTRUCTION AND REHABILITATION OF SUMAILA YAMMA DAM		450,000,000		
03000001034000 0	SUMAILA/TAKAI/GARFA AND ENVIRONS	50,000,000			
03000001035000 0	CONSTRUCTION OF EARTH DAM PROJECT AT DUDDURUM GAYA	260,000,00 0			
03000001036000 0	CONSTRUCTION OF 4 NO. SOLAR POWERED BOREHOLES AND 5 NO HAND PUMPS IN 16 LGAs IN KANO SOUTH				
03000001037000 0	IRRIGATION PROJECTS IN MODOBI, KUMBOSO, KABO, RIMINGADO, GAYA, AJINGI, ALBASU, TAKAI, WUDIL, GARKO, SUMAILA, KIBIYA, T/WADA, BEBEJI, KIRU, KARAYE, ROGO, DOGUWA, BUNKURE ,AND RANO, L.G.A @ N25M EACH.	500,000,00 0			
03000001038000 0	10 HANDPUMPS BOREHOLES IN SHANONO LGA - KANO STATE	15000000			
03000001039000 0	10 HANDPUMPS BOREHOLES IN BAGWAI LGA - KANO STATE	15000000			
03000001040000 0	CONSTRUCTION OF BOREHOLE 1 NO SOLAR POWERED AND 5 HANDPUMPS IN GAYA, AJINGI, ALBASU, TAKAI WUDIL, GARKO SUMAILA, KIBIYA, T/WADA, BEBEJI, KIRU, KARAYE, ROGO, DOGUWA, BUNKURE AND RANO LGA		220000000		
<b>0290606</b>	<b>LOWER BENUE RIVER BASIN DEVELOPMENT AUTHORITY</b>				
	<b>TOTAL ALLOCATION:</b>		250253395 6		
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>				
<b>02906060700000 1</b>	<b>TOTAL PERSONNEL COST</b>		223452186. 8		
<b>02906060700001 0</b>	<b>SALARY &amp; WAGES - GENERAL</b>		<b>198,624,16 6</b>		

02906060700001 1	CONSOLIDATED SALARY	198,624,166			
<b>02906060700002 0</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>0</b>			
02906060700002 1	NON-REGULAR ALLOWANCES	0			
02906060700002 2	RENT SUBSIDY	0			
<b>02906060700003 0</b>	<b>SOCIAL CONTRIBUTION</b>	<b>24,828,021</b>			
02906060700003 1	NHIS	9,931,208			
02906060700003 2	PENSION	14,896,812			
<b>02906060700140 1</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>60,825,404</b>			
	<b>TOTAL CAPITAL PROJECT</b>	<b>2,218,256,365</b>			
<b>02906063000000 0</b>	<b>MDGs ONGOING F/L MDAs PROJECTS</b>	<b>2,218,256,365</b>			
02906063000000 0	REHABILITATION OF DOMA DAM CREST AND SPILLWAY DEVELOP SCHEME OF 250 Ha <b>(MDG DRG)</b>	405,575,900			
02906063001000 0	SINKING OF TUBEWELLS AND CONSTRUCTION OF CANALS FOR IRRIGATION AT KATSINA-ALA & JATO AKA IRRIGATION PROJECTS. <b>(MDG DRG)</b>	206,999,800			
02906063002000 0	SINKING OF TUBE WELLS FOR IRRIGATION AT WASE PROJECT.	0			
02906063003000 0	ESTABLISHMENT OF NEW HYDROMET STATIONS, PROCUREMENT OF HYDROMET EQUIPMENT AND MONITORING AND EVALUATION OF EXISTING HYDROMET STATIONS.	0			
02906063004000 0	CONSTRUCTION OF SMALL EARTH DAM IN AGBASHI	0			

02906063005000 0	CONSTRUCTION OF SMALL EARTH DAM IN AWE	0			
02906063006000 0	CONSTRUCTION OF SMALL EARTH DAM IN KEANA	0			
02906063007000 0	CONSTRUCTION OF SMALL EARTH DAM IN AZARA	0			
02906063008000 0	CONSTRUCTION OF SMALL EARTH DAM IN ASSAKIO	0			
02906063009000 0	PROCESSING/REGISTRATION OF AUTHORITY'S LAND TITLE DEEDS	10,200,000			
02906063012000 0	REHABILITATION OF LIGHT DUTY PROJECT MONITORING VEHICLES	0			
02906063013000 0	COMPLETION OF CONSTRUCTION OF RAAV EARTH DAM.	0			
02906063014000 0	REHABILITATION OF TSE - AGBERAGBA WATER TREATMENT PLANT, KONSHISHA LGA.	0			
02906063015000 0	STUDY AND DESIGN OF WAR HUNA MAAV - ASAR DAM ACHA KWANDE LGA.	200,000,00 0			
02906063016000 0	STUDY AND DESIGN OF YONOV EARTH DAM- GWER EAST LGA	0			
02906063017000 0	AKPAGHER EARTH DAM CONSTRUCTION.	0			
02906063018000 0	CONSTRUCTION OF ADOKA OKPAFLO EARTH DAM.	0			
02906063019000 0	CONSTRUCTION OF OKURA EARTH AND SMALL IRRIGATION SCHEME.	0			
02906063020000 0	MBAUSU SMALL EARTH DAM DESIGN AND CONSTRUCTION.	0			
02906063021000 0	STUDY AND DESIGN OF KONSHISHA EARTH DAM	9,998,900			
02906063022000 0	CONSTRUCTION OF OTOBI AKPEGEDE EARTH DAM (OTOBI).	0			

02906063023000 0	REHABILITATION OF PLANT, EQUIPMENT AND WORKSHOP MACHINES	131,994,88 0			
02906063024000 0	REVITALIZATION OF RBDAS - REHABILITATION OF FISH FARMS AT KATSINA ALA AND FARM IMPLEMENTS	0			
02906063017000 0	IRRIGATION SCHEME AT AKPAGHER AND MBAUSU	199,999,00 5			
02906063025000 0	CONSTRUCTION OF FLOOD PROTECTION DYKE AT DEP RIVER PROJECT.	65,998,700			
02906063026000 0	COMPLETION OF INTAKE STRUCTURES AND EXPANSION OF CANALS FOR IRRIGATION AT MAKURDI AND OGUMA IRRIGATION PROJECTS	45,491,130			
02906063027000 0	CONSTRUCTION OF OTOBI AKPEGEDE EARTH DAM (AJIDE).	0			
02906063028000 0	CONSTRUCTION OF OTOBI AKPEGEDE EARTH DAM (UPU).	0			
02906063029000 0	CONSTRUCTION OF MOTORISED BOREHOLE WITH OVERHEAD TANK AT: GBAJIMBA, GUMA LGA	12,000,000			
02906063030000 0	CONSTRUCTION OF MOTORISED BOREHOLE WITH OVERHEAD TANK AT: R.C.N SCHOOL,FADA WANNUNE IN TARKA LGA	12,000,000			
02906063031000 0	CONSTRUCTION OF MOTORISED BOREHOLE WITH OVERHEAD TANK AT: MBAZEMBA ADAKA IN MAKURDI LGA	12,000,000			
02906063032000 0	CONSTRUCTION OF MOTORISED BOREHOLE WITH OVERHEAD TANK AT: ST. THOMAS PRIMARY SCHOOL,TSE IBUME MBALAGI COUNCIL WARDS,MAKURDI LGA	12,000,000			
02906063033000 0	CONSTRUCTION OF MOTORISED BOREHOLE WITH OVERHEAD TANK AT: TARAKU ,GWER EAST LGA	12,000,000			
02906063034000 0	CONSTRUCTION OF MOTORISED BOREHOLE WITH OVERHEAD TANK AT: TSE KUR, BURUKU LGA	12,000,000			
02906063035000 0	REHABILITATION OF IRRIGATION CANALS AT LONGKAT AND SHENDAM IRRIGATION PROJECTS.	0			

02906063036000 0	21 MOTORISED BOREHOLES WITH SUBMERSIBLE PUMPS,OVERHEAD TANKS ON 6M TOWER,15KVA GEN SETS,GENERATOR HOUSES AND LIMITED RETICULATION AND CHAIN LINK FENCE @MBAKPER,IGYOROV,YANDEV NORTH,YANDEV SOUTH,MBAANKU,MBADAM,MBAKWEN,UKPEKPE,MBATYU,MBATSER,MBATAN,ADEKAA,MBAKYAM BE(IPAV),GBOKO MARKET,MBACHOUGHOU,MBALAHAN,MBAJIR,MBANOUGHOUT, AND MBAKYO	250,000,00 0			
02906063041000 0	PROCUREMENT OF INSTRUCTIONAL TOOLS /MATERIALS ON HIV& AIDS PREVENTION	0			
02906063042000 0	ONGOING NASARAWA DAM/IRRIGATION PROJECT IN NASARAWA LGA		260000000		
02906063043000 0	COMPLETION OF INTAKE STRUCTURE AND IRRIGATION CANALS AT OFORACHI.	107,032,38 3			
02906063044000 0	CONSTRUCTION OF LESSEL DAM (USHONGO LGA -BENUE)	150,000,00 0			
02906063046000 0	IRRIGATION SCHEME AT MBAYEM-USHONGO LGA	10,000,000			
02906063047000 0	IRRIGATION SCHEME AT MBAYONGU-VANDEIKYA LGA	10,000,000			
02906063048000 0	CONSTRUCTIONOF INTAKE STRUCTURES AND CANALS DOWNSTREAM OF EARTH DAMS AT NAKA, GUMA AND BOKKOS	0			
02906063049000 0	CONSTRUCTION OF AJOKPACHI EARTH DAM	0			
02906063050000 0	NAKA IRRIGATION PROJECT	40,000,000			
02906063051000 0	10 NOS HAND PUMP BOREHOLE AT OKPOKWU, ADO OGBADIBO L.G.A - BENUE	15,965,667			
02906063052000 0	HAND PUMP BOREHOLES AT THE FOLLOWING LOCATIONS: TSE ANZMBER VILLAGE, 9MBAYENGE WARD - UKUM LGA); TSENGE VILLAGE (MBAYAN WARD - LOGO LGA ); TSE - ICHENREN VILLAGE (IKYURAV TIEV II WARD - K/ALA LGA); ABAKO TAWU (YAM MARKET MBAJIR - K/ALA LGA) @ 1,300,000 EACH - BENUE	27000000			



<b>0290606</b>	<b>LOWER NIGER RIVER BASIN DEVELOPMENT AUTHORITY</b>				
	<b>TOTAL ALLOCATION:</b>	344339527 6			
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>				
<b>02906060700000</b> <b>1</b>	<b>TOTAL PERSONNEL COST</b>	260624217. 4			
<b>02906060700001</b> <b>0</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>231,665,97</b> <b>1</b>			
02906060700001 1	CONSOLIDATED SALARY	231,665,97 1			
<b>02906060700002</b> <b>0</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>0</b>			
02906060700002 1	NON-REGULAR ALLOWANCES	0			
02906060700002 2	RENT SUBSIDY	0			
<b>02906060700003</b> <b>0</b>	<b>SOCIAL CONTRIBUTION</b>	<b>28,958,246</b>			
02906060700003 1	NHIS	11,583,299			
02906060700003 2	PENSION	17,374,948			
<b>02906060700140</b> <b>1</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>150,000,00</b> <b>0</b>			
	<b>TOTAL CAPITAL PROJECT</b>	<b>3,032,771,0</b> <b>59</b>			
<b>02906061000000</b> <b>0</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>3,032,771,0</b> <b>59</b>			
02906061001000 0	DESIGNING / COMPLETION OF EIA FOR THE CONSTRUCTION OF TADA SHONGA IRRIGATION PROJECT. KWARA STATE	600,100,15 0			
02906061002000 0	COMPLETION OF EIA FOR THE CONSTRUCTION OFKAMPE (OMI) DAM & IRRIGATION PROJECT. KOGI STATE	63,646,837			

02906061003000 0	ENGINEERING DESIGN / COMPLETION OF EIA FOR THE CONSTRUCTION OF OKE-OYI / ABATI IRRIGATION PROJECT. KWARA STATE	34,204,393			
02906061004000 0	ENGINEERING DESIGN / COMPLETION OF EIA FOR THE CONSTRUCTION OF ONIRE IRRIGATION PROJECT.KWARA STATE	40,773,813			
02906061005000 0	REHAB OF BUILDINGS AND INFRASTRUCTURES AT SHONGA, ERIN-ILE, OKE-OYI, EJIBA, LOKOJA AND GIRINYA AREA/PROJECT OFFICE INFRASTRURURAL DEVELOPMENT () (KWARA AND KOGI STATES)	47,100,035			
02906061006000 0	REHABILITATION OF OFFICE/VEHICLE. ( KWARA & KOGI STATES)	0			
02906061007000 0	PROCUREMENT OF EQUIPMENT FOR HYDROMET DATA COLLECTION. (KWARA & KOGI STATES)	18,000,000			
02906061008000 0	ENGINEERING DESIGN / COMPLETION OF EIA FOR THE CONSTRUCTION OF GIRINYA / OLORU IRRIGATION PROJECT. (KOGI & KWARA STATES)	40,021,794			
02906061009000 0	ENGINEERING DESIGN / COMPLETION OF EIA FOR THE CONSTRUCTION OF OKUTA IRRIGATION PROJECT. KWARA STATE	0			
02906061010000 0	PROCUREMENT OF ICT FACILITIES FOR COMPUTERIZATION AT HEADQUARTER AND AREA OFFICES	0			
02906061011000 0	PROCUREMENT OF VEHICLES FOR MONITORING AND EVALUATION OF CAPITAL PROJECTS. (KWARA & KOGI STATES)	0			
02906061012000 0	REHABILITATION OF HEADQUARTERS BUILDINGS AT ILORIN AND LIASON OFFICE INFRASTRUCTURAL DEVELOPMENT AT ABUJA.	0			
02906061013000 0	REHABILITATION OF EARTH MOVING EQUIPMENT AND PROCUREMENT OF DRILLING RIG.	50,051,496			
02906061014000 0	PROCUREMENT OF OFFICE FURNITURE & EQUIPMENTS, DRUGS & PUBLIC ENLIGHTENMENT EQUIPMENT.	0			
02906061015000 0	REVITALIZATION OF RBDAS (RESUSCITATION OF NON-WATER ASSETS SUCH AS POULTRY AND FISHERY SCHEMES)	0			
02906061016000 0	LAND RECLAMATION AND FLOOD CONTROL (STUDIES, DESIGNS AND CONSTRUCTION OF FLOOD RAVAGED SITES) AT HEADQUARTERS, ILORIN	14,495,620			

02906061017000 0	ENGINEERING DESIGN/EIA STUDIES AND CONSTRUCTION OF ISAPA CONCRETE WEIR IN KWARA STATE	0			
02906061018000 0	ENGINEERING DESIGN/EIA STUDIES AND CONSTRUCTION OF CONCRETE WEIR AT YASHIKIRA AND DUGUGBONGI IRRIGATION PROJECT IN KWARA STATE	250,000,00 0			
02906061019000 0	PATEGI IRRIGATION PROJECT	100,000,00 0			
02906061017000 0	SHONGA WATER IRRIGATION PROJECT II	803,043,58 8			
02906061018000 0	IRRIGATION PROJECTS IN IKUEHI, OKEHI LGA KOGI STATE	15,000,000			
02906061019000 0	IRRIGATION PROJECTS IN OSARA, KOGI STATE	15,000,000			
02906061020000 0	IRRIGATION PROJECTS IN ADAVI KOGI STATE	15,000,000			
02906061021000 0	PROTOTYPE EARTH DAM AND SMALL HOLDER IRRIGATION AGRICULTURE PROJECT AT ARAROMI, EYENKORIN, ASA LGA - KWARA	220,000,00 0			
02906061022000 0	ONGOING IRRIGATION PROJECT AT OGUDA AND OKUHAOBANYI IN KOGI STATE	20,000,000			
02906061023000 0	ENGINEERING DESIGN/EIA STUDIES AND CONSTRUCTION OF OSARA DAM WATER IRRIGATION PROJECT IN KOGI STATE	83,333,333			
02906061024000 0	TREATMENT PLANT, RETICULATION AND RESERVOIR TANKS IN OSARA DAM, ITAKPE.	203,000,00 0			
02906061025000 0	ENGINEERING DESIGN/EIA STUDIES AND CONSTRUCTION OF ISAPA CONCRETE WEIR IN KWARA STATE	250,000,00 0			
02906061026000 0	ENGINEERING DESIGN/EIA STUDIES AND CONSTRUCTION OF YASHIKIRA AND DUGUGBONGI IRRIGATION PROJECT IN KWARA STATE	0			
02906061027000 0	PROCUREMENT OF BIG OVERHEAD TANK, GENERATOR AND PUMPING MACHINE ALONG IGOSAN ROAD OYUN WATER WORKS OFFA IN OFFA LGA	150,000,00 0			
<b>0300000</b>	<b>NIGER DELTA BASIN DEVELOPMENT AUTHORITY, PORT HARCOURT</b>				
	<b>TOTAL ALLOCATION:</b>	210060770			

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<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>				
<b>03000000700000</b> <b>1</b>	<b>TOTAL PERSONNEL COST</b>	258383925			
<b>03000000700001</b> <b>0</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>229,674,600</b>			
03000000700001 1	CONSOLIDATED SALARY	229,674,600			
<b>03000000700002</b> <b>0</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>0</b>			
03000000700002 1	NON-REGULAR ALLOWANCES	0			
03000000700002 2	RENT SUBSIDY	0			
<b>03000000700003</b> <b>0</b>	<b>SOCIAL CONTRIBUTION</b>	<b>28,709,325</b>			
03000000700003 1	NHIS	11,483,730			
03000000700003 2	PENSION	17,225,595			
<b>03000000700140</b> <b>1</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>99,890,489</b>			
	<b>TOTAL CAPITAL PROJECT</b>	<b>1,742,333,288</b>			
<b>03000001000000</b> <b>0</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>1,742,333,288</b>			
03000001001000 0	COMPLETION OF CONSTRUCTION OF FLOOD, EROSION CONTROL AND DRAINAGE STRUCTURES AT ELIBRADA, EKPORO, RUMUCHE II, AGWARA (RIVERS STATE), ETEAMA (BAYELSA STATE)& AGBAROH, TORUGBENE AND ODE-ITSHEKIRI(DELTA STATE)	220000015			

03000001002000 0	CONSTRUCTION OF SMALL SCALE IRRIGATION STRUCTURES SUCH AS BUNDS, DYKES, CANALS, ETC AT ISIOKPO, KPONG, EGBERU (RIVERS STATE), FANDO-ONOPA, ANYAMA-OGBIA (BAYELSA STATE), EGHWU UTAGBA UNO AND NDEMILI (DELTA STATE)	302000008			
03000001003000 0	CONSTRUCTION OF LOWLAND IRRIGATION / DRAINAGE OIL PALM FARM AT KOKO , DELTA STATE	113333308			
03000001004000 0	CONSTRUCTION OF FRUITS/VEGETABLE IRRIGATION PROJECT AT EKPORO, RIVERS STATE	29999985			
	AGBARHO WATER PROJECT WITH BRAITH WAITH TANK	88000000			
03000001005000 0	CONSTRUCTION OF RICE IRRIGATION PROJECT AT PEREMABIRI, BAYELSA STATE	0			
03000001006000 0	CONSTRUCTION OF RICE IRRIGATION PROJECT AT ISAMPOU, BAYELSA STATE.	0			
03000001007000 0	CONSTRUCTION OF WATER SCHEME AT OKPE-ABAVO, IKA SOUTH LGA, DELTA STATE	30,000,000			
03000001008000 0	CONSTRUCTION OF MOTORISED WATER SCHEME AT ABOH IN NDOKWA EAST LGA, DELTA STATE.	12,000,000			
03000001009000 0	CONSTRUCTION OF MOTORISED WATER SCHEME AT ISELEGU IN NDOKWA EAST LGA, DELTA STATE.	12,000,000			
03000001010000 0	REHABILITATION OF ABANDONED NON-WATER PROJECTS / ASSETS SUCH AS KPONG POULTRY, ISIOKPO PIGGERY & BODO FISH FARM (RIVERS STATE), EKOWE FISH FARM (BAYELSA STATE) (REVITALIZATION OF RBDA'S)	23,000,065			
03000001011000 0	COMPLETION OF THE ONGOING REHABILITATION OF THE HEAD OFFICE BUILDING AND PREMISES PORT HARCOURT, 9 AREA OFFICE BUILDINGS AT ISIOKOLO (DELTA STATE) AND YENAGOA (BAYELSA STATE), ACQUISITION OF SECURITY AND FIRE FIGHTING GADGETS FOR THE HEAD OFFICE PREMISES	49999935			
	PROCUREMENT AND INSTALLATION OF HYDROLOGICAL AND METEOROLOGICAL EQUIPMENT SUCH AS WIND VANES, HYDROLOGICAL SOFTWARES, MET STATIONS, ETC (HYDROLOGICAL AND METEOROLOGICAL INVESTIGATION.)	0			
03000001012000 0	COMPLETION OF OGNOKON WATER PROJECT	20000000			

03000001013000 0	WATER RETICULATION OF OGBOGBO TOWN OKRIKA	10000000			
03000001014000 0	PLANTS AND MACHINERY REHABILITATION	29999974			
03000001015000 0	COMPLETION OF ONGOING CONSTRUCTION WORK ON THE LABORATORY BUILDING, ACQUISITION OF LABORATORY EQUIPMENT AND TOOLS FOR THE WATER QUALITY CONTROL LABORATORY.(WATER QUALITY CONTROL LABORATORY):	30000000			
03000001017000 0	EDEOHA WATER PROJECT	20000000			
03000001018000 0	BUGUMA WATER SCHEME	40000000			
03000001019000 0	OGU WATER SCHEME	40000000			
03000001020000 0	CONSTRUCTION OF SMALL EARTH DAM AT NCHIA, RIVERS STATE	0			
03000001021000 0	COMPLETION OF REHABILITATION OF WATER PROJECTS AT ULAKWO, AKINIMA, EDEOHA, BAEN, ETEO, (RIVERS STATE)	0			
03000001022000 0	CONSTRUCTION OF LARGE SCALE FISH FARM AT BODO & SAMA (RIVERS STATE), EKOWE (BAYELSA STATE)	0			
03000001023000 0	AGADA WATER SCHEME	12000000			
03000001024000 0	COMPLETION OF OKOBOH WATER SUPPLY PROJCT: TANK AND HEADWORK	15000000			
03000001025000 0	CONSTRUCTION OF SMALL SCALE FISH FARMS AT ISAMPOU, PEREMABIN (BAYELSA STATE), EGHWU & ISIOKOLO (DELTA STATE), EMOHUA, KPONG AND ISIOKPO (RIVERS STATE)	109999998			
03000001026000 0	CONTROL OF GULLY EROSION AT OGU TOWN OGU/BOLO LGA,RIVERS STATE	277,000,00 0			
03000001027000 0	MOTORISED BOREHOLE WITH OVERHEAD TANK AT ODOBO - UDUNG UKO LGA	10,000,000			

03000001028000 0	MOTORISED BOREHOLE WITH OVERHEAD TANK AT ODOBO - OKOBO LGA	10,000,000			
03000001029000 0	MOTORISED BOREHOLE WITH OVERHEAD TANK AT MBOKPU ODUOBO - OKOBO LGA	10,000,000			
03000001030000 0	MOTORISED BOREHOLE WITH OVERHEAD TANK AT USAKA, OBOT AKARA LGA	10,000,000			
03000001031000 0	MOTORISED BOREHOLE WITH OVERHEAD TANK AT IKOT OBONG OTORO, AMAYAM, IKOT EKPENE LGA	10,000,000			
03000001032000 0	MOTORISED BOREHOLE WITH OVERHEAD TANK AT IKPE VILLAGE, ESSIEN UDIM LGA	10,000,000			
03000001033000 0	MOTORISED BOREHOLE (SOLAR POWERED) AT IKOT OBONG ISHIET AWA, ONNA LGA	15,000,000			
03000001034000 0	MOTORISED BOREHOLE (SOLAR POWERED) AT UQUO, ESIT EKET LGA	15,000,000			
03000001035000 0	MOTORISED BOREHOLE (SOLAR POWERED) AT IKOT OBIO ANANA, EKET LGA	15,000,000			
03000001036000 0	MOTORISED BOREHOLE (SOLAR POWERED) AT ODIO, EKET LGA	15,000,000			
03000001037000 0	WATER PROJECTS SOLAR WITH OVERHEAD TANK AT ISOKO SOUTH - URO- DELTA	14000000			
03000001038000 0	WATER PROJECTS SOLAR WITH OVERHEAD TANK AT ISOKO SOUTH - IRRI -DELTA	14000000			
03000001039000 0	WATER PROJECTS SOLAR WITH OVERHEAD TANK AT ISOKO SOUTH - OLOMORO--DELTA	14000000			
03000001040000 0	WATER PROJECTS SOLAR WITH OVERHEAD TANK AT ISOKO NORTH - NDC OZORO--DELTA	14000000			
03000001041000 0	WATER PROJECTS SOLAR WITH OVERHEAD TANK AT ISOKO NORTH - IYEDE--DELTA	14000000			
03000001042000 0	WATER PROJECTS SOLAR WITH OVERHEAD TANK AT ISOKO NORTH - ARADHE--DELTA	14000000			
03000001043000 0	WATER PROJECTS SOLAR WITH OVERHEAD TANK AT ISOKO NORTH - OTIBIO--DELTA	14000000			

03000001044000 0	WATER PROJECTS SOLAR WITH OVERHEAD TANK AT ISOKO NORTH - URUDE--DELTA	14000000			
03000001045000 0	SOLAR POWERED BOREHOLE WITH 4,000 LITRES TANK AND DISTRIBUTION OF WATER SUPPLY AT ETUA - OIOGO - NDOKWA WEST LGA--DELTA	8000000			
03000001046000 0	SOLAR POWERED BOREHOLE WITH TREATMENT PLANT, 4,000 LITRES TANK AND DISTRIBUTION OF WATER SUPPLY AT ABOH NDOKWA EAST LGA--DELTA	10000000			
03000001047000 0	SOLAR POWERED BOREHOLE WITH TREATMENT PLANT, 4,000 LITRES TANK AND DISTRIBUTION OF WATER SUPPLY AT UMUEBU EAST LGA--DELTA	8000000			
<b>0290608</b>	<b>OGUN/OSUN RIVER BASIN DEVELOPMENT AUTHORITY</b>				
	<b>TOTAL ALLOCATION:</b>	760118432 6			
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>				
<b>02906080700000 1</b>	<b>TOTAL PERSONNEL COST</b>	224633494. 1			
<b>02906080700001 0</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>199,674,21 7</b>			
02906080700001 1	CONSOLIDATED SALARY	199,674,21 7			
<b>02906080700002 0</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>0</b>			
02906080700002 1	NON-REGULAR ALLOWANCES	0			
02906080700002 2	RENT SUBSIDY	0			
<b>02906080700003 0</b>	<b>SOCIAL CONTRIBUTION</b>	<b>24,959,277</b>			
02906080700003 1	NHIS	9,983,711			
02906080700003 2	PENSION	14,975,566			
<b>02906080700140</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>113,092,44</b>			



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	<b>TOTAL CAPITAL PROJECT</b>	<b>7,263,458,383</b>		
<b>02906081000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>7,263,458,383</b>		
02906081000000	GROUNDWATER DEVELOPMENT IN LAGOS, OGUN, OYO & OSUN STATES: PAYMENT OF OUTSTANDING VERIFIED LIABILITIES ON WATER SUPPLY AND OTHER ON-GOING PROJECTS UNDER FY2007 APPROPRIATION	326505957		
	EARTH DAM AND SMALL HOLDER IRRIGATION PROJECT AT ONIPAANU, OGBOMOSHO	285000000		
02906081001000	REHABILITAION OF MECHNICAL AND ELECTRICAL COMPONENTS AND CAMP HOUSES AT IKERE DAM/DAM INSTRUMENTATION/PROCUREMENT OF PROJECT VEHICLE	51995045		
02906081003000	CONSTRUCTION OF 50HA GRAVITY IRRIGATION SCHEMES AT OFIKI (OYO STATE) AND OYAN DAM (OGUN STATE)	100000000		
02906081004000	REHABILITATION OF 2 NOS LARGE DAMS AT IKERE GORGE AND OYAN AND 7 NOS. SMALL/MEDIUM EARTH DAMS AT SEPETERI I & II, OFIKI I & II, OKE-ODAN, OKUKU & HEADQUARTERS (LEKAN ARE)	203445908		
	PROCUREMENT OF OFFICE EQUIPMENT	0		
02906081009000	MOTORISED BOREHOLE WITH OVERHEAD TANK (SOLAR POWERED) AT THE FOLLOWING LOCATIONS IN OSHODI/ISOLO FEDERAL CONSTITUENCY II : (I) AKINBAYE STREET/LAMINA LAWAL, ISOLO, (II) LAST BUILDING,AJAO ESTATE; (3) OLOKUN COMMUNITY, ISHAGATEDO;(4) TAIWO STREET/ALIDADA,OKOTA;(5) OKOMALA/HASSAN BUS STOP,ILASAMAJA;(6) AGO-ARE COMMUNITY, APENA; (7) RONIK AVENUE, ILEGUN, EJIGBO;(8) DOUBLE POWERLINE,IFOSHI-EJIGBO;(9) ILAMOSHE ESTATE,EJIGBO;(10) FADU STREET,EJIGBO.	100,000,000		
02906081010000	IKERE GORGE DAM (RE-CONFIGURATION OF EXISTING BOREHOLES IN OYO NORTH)	400,000,000		

02906081011000 0	REHABILITATION OF CASSAVA PROCESSING FACTORIES, POULTRY PENS & CASSAVA CULTIVATION MACHINES AT ABEOKUTA, OGUN STATE	122045803			
02906081014000 0	CONSTRUCTION OF 200HA IRRIGATION AT OKEODAN IN OGUN STATE	174725050			
02906081015000 0	REHABILITATION OF 141HA GRAVITY IRRIGATION AT ITOIKIN, LAGOS STATE	105240620			
02906081016000 0	CONSTRUCTION OF 4 NO. SMALL /MEDIUM EARTH DAM AT IGBO AKA, FIDITI, IKORODU, IMEKO-AFON AND WEIR AT IWO	60000000			
02906081017000 0	CONSTRUCTION OF ILOKO-IJESHA EARTH DAM FOR PROVISION OF POTABLE WATER TO ILOKO-IJESHA COMMUNITY AND ENVIRONS	100000000			
02906081018000 0	CONSTRUCTION OF IRAGBIJI DAM IN OSUN STATE	0			
02906081019000 0	IRRIGATION PROJECT AT ORILE, IJAKA ONODE AND KETEL	40000000			
02906081020000 0	IDOFA/ILARA WATER SCHEME	50000000			
02906081021000 0	REHABILITATION OF OYE-EKITI DAM	40000000			
02906081022000 0	UNDERGROUND WATER DEVELOPMENT, SRLGA, AT THE FOLLOWING LOCATIONS: AFIN, AGBONGBON, AROLU, OKO, GAATUMBI AND IDENTIFIED OTHERS	150,000,00 0			
02906081023000 0	PROCUREMENT OF TRACTOR FOR THE COMPLETED 680HA (1ST PHASE) MIDDLE OGUN IRRIGATION PROJECT AT ISEYIN IN OYO STATE	400,000,00 0			
02906081024000 0	OYO REGIONAL WATER SUPPLY PROJECT	300,000,00 0			
02906081025000 0	OGBOMOSHO REGIONAL WATER SUPPLY SCHEME	200,000,00 0			
02906081026000 0	REHABILITATION OF OLD WATER SCHEME ARAKAUGA INCLUDING PIPELINE EXTENSION WORKS UP TO UNAAB & ODEDA		200,000,000		
02906081027000 0	REHABILITATION OF IJEBU ODE WATER SCHEME AND CONSTRUCTION OF BOOSTER STATIONS AND DISTRIBUTION.		100000000		

02906081028000 0	REHABILITATION OF OTA WATER SCHEME	600,000,00 0			
02906081029000 0	CONSTRUCTION OF SOLAR-POWERED SYSTEM FOR POWER SUPPLY TO ALABATA COMMUNITY IN OGUN STATE				
02906081030000 0	EROSION CONTROL AT RIVER ANTORUN KM 5 OGBOMOSO IGBOILE ROAD -OYO STATE	150,000,00 0			
02906081031000 0	STUDY,DESIGN AND CONSTRUCTION OF SMALL EARTH DAM AT IGAN-ALADE/IGUA IN EGBADO NORTH LGA	100,000,00 0			
02906081032000 0	STUDY,DESIGN AND CONSTRUCTION OF SMALL EARTH DAM AT OLURANDA OWODE, IN EGBADO SOUTH LGA	100,000,00 0			
02906081033000 0	EDE HEAD WORKS	400,000,00 0			
02906081034000 0	OLODE/IFEWARA WATER SUPPLY	400,000,00 0			
02906081035000 0	ORIADE/OGBOKUN/ATAKUMOSA WATER SUPPLY	300,000,00 0			
02906081036000 0	IREWOLE/ISOKAN/AYEDAAGE WATER SUPPLY	400,000,00 0			
02906081037000 0	REHABILITATION OF OGBE OSE DAM, PROVISION OF GENERATORS AND IRRIGATION SYSTEMS	50,000,000			
02906081038000 0	OYE IRRIGATION PROJECT	100,000,00 0			
02906081039000 0	ITAPAJI DAM	100,000,00 0			
02906081040000 0	CONVERSION OF IPERU BOREHOLE WATER SUPPLY PROJECT TO SOLAR WITH RETICULATION - OGUN	19700000			
02906081041000 0	SOLAR POWERED BOREHOLE AT:-OGERE-OGUN	15000000			
02906081042000 0	SOLAR POWERED BOREHOLE AT-MAKUN SAGAMU-OGUN	15000000			
02906081043000 0	SOLAR POWERED BOREHOLE AT-OFFIN SAGAMU-OGUN	15000000			

02906081044000 0	SOLAR POWERED BOREHOLE AT-OGIJO SAGAMU-OGUN	15000000			
02906081045000 0	SOLAR POWERED BOREHOLE AT-OGIJO SAGAMU-ILISAN-OGUN		15000000		
02906081046000 0	SOLAR POWERED BOREHOLE AT-OGIJO SAGAMU-IKENNE-OGUN		15000000		
02906081047000 0	SOLAR POWERED BOREHOLE AT-OGIJO SAGAMU-IPERU (JALUGBA)-OGUN		15000000		
02906081048000 0	BOREHOLE AT IGAN, IKIJA (IJEBU EAST)- OGUN	5000000			
02906081049000 0	BOREHOLE AT COMMUNITY GRAMMAR SCHOOL, ABIGI (OGUN WATERSIDE)		5000000		
02906081050000 0	BOREHOLE AT J3, OGBERE (IJEBU EAST) - OGUN	5000000			
02906081051000 0	BOREHOLE AT AJEBANDELE TOWNSHIP (IJEBU EAST) - OGUN		5000000		
02906081052000 0	BOREHOLE AT ABA PAMNU, AGO - IWOYE (IJEBU NORTH) - OGUN		5000000		
02906081053000 0	BOREHOLE AT OPPOSITE GENERAL HOSPITAL IBIADE (OGUN WATERSIDE) - OGUN		5000000		
02906081054000 0	BOREHOLE AT IGAN ROAD, AGO IWOYE (IJEBU NORTH)- OGUN		5000000		
02906081055000 0	BOREHOLE AT ODORANUSEGUN, OKE SOPIN, IJEBU IGBO (IJEBU NORTH)- OGUN		5000000		
02906081056000 0	SOLAR POWERED BOREHOLES IN ILUGUN ODEDA LOCAL GOVERNMENT- OGUN		10000000		
02906081057000 0	SOLAR POWERED BOREHOLES IN ABULE OKE IN IFO LOCAL GOVERNMENT - OGUN		10000000		
02906081058000 0	SOLAR POWERED BOREHOLES IN OFADA OBEFEMI/OWODE LOCAL GOVERNMENT - OGUN		10000000		
02906081059000 0	OYO STATE				

02906081060000	SOALR POWERED BOREHOLE AT SABO/ORILE IGBON - SLG - OYO		15000000		
02906081061000	SOLAR POWERED BOREHOLE AT ABOGUNDE- SLG - OYO	15000000			
02906081062000	SOLAR POWERED BOREHOLE AT OKE ANU - OGBOMOSHO NORTH - OYO		15000000		
02906081063000	SOLAR POWERED BOREHOLE AT IGBO AGBONAIN (GBEMISOLA ST) - OGBOMOSHO NORTH - OYO		15000000		
02906081064000	SOLAR POWERED BOREHOLE AT OLOGORUN - OGO OLUWA LGA- OYO		10000000		
02906081065000	SOLAR POWERD BOREHOLE AT IKOLABA ESTATE IBANDAN NORTH LGA (2 EACH) - OYO		15000000		
02906081066000	SOLAR POWERED BOREHOLE AT AREMO (TANWAL) IBADAN NORTH LGA- OYO		15000000		
02906081067000	1 MOTORIZED BOREHOLE WITH OVERHEAD TANK (ELECTRICAL) AT OJAGBO, OGBOMOSO NORTH-- OYO		10000000		
02906081068000	MOTORISED BOREHOLE (SOLAR POWERED) AT VARIOUS LOCATIONS IN IBADAN AND ENVIRONS - OYO		150000000		
02906081069000	SOLAR POWERED BOREHOLES AT AFIN, AGBONGBON, ALROLU AND IRESEKO- OYO		50000000		
02906081070000	SOLAR POWERED BOREHOLES ATAROWOMOLE & OKEOLA, OGSLGA - OYO		50000000		
02906081071000	MOTORISED BOREHOLE AT VARIOUS LOCATION IN EGBEDA AND ONA ARA OYO		68900000		
02906081072000	20 HAND PUMPS BOREHOLE AT VARIOUS LOCATION IN OGO OLUWA /SURULERE FED. CONSTITUENCY - OYO		19500000		
02906081073000	MOTORISED BOREHOLE WITH OVERHEAD TANK (SOLAR POWER) AT IMALEFALAFIA, IBADAN - OYO		10000000		
02906081074000	MOTORISED BOREHOLE WITH OVERHEAD TANK (SOLAR POWER) AT LABAWO, IBADAN - OYO		10000000		
02906081075000	MOTORISED BOREHOLE WITH OVERHEAD TANK (SOLAR POWER) AT ELECTRICAL MARKET, SALVATION ARMY ADAMASINGBA, IBADAN - OYO		10000000		

02906081076000 0	HAND PUMPS -VARIOUS AREAS IN IBADAN NORTH EAST- OYO	19500000		
02906081077000 0	HAND PUMPS -VARIOUS AREAS IN IBADAN SOUTH EAST- OYO	19500000		
02906081078000 0	HAND PUMP 1.3M EACH FOR 12 WARDS - IBADAN NORTH-- OYO	31200000		
02906081079000 0	HAND PUMP BOREHOLE AT OWODE AREA, OGBOMOSHO NORTH-- OYO	1300000		
02906081080000 0	HAND PUMP BOREHOLE AT SABO TARA, OGBOMOSHO NORTH--OYO	1300000		
02906081081000 0	HAND PUMP BOREHOLE AT AKATA, OGBOMOSHO NORTH--OYO	1300000		
02906081082000 0	HAND PUMP BOREHOLE AT ILOGBO, OGBOMOSHO SOUTH--OYO	1300000		
02906081083000 0	HAND PUMP BOREHOLE AT IJERU ORE, OGBOMOSHO SOUTH--OYO	1300000		
02906081084000 0	HAND PUMP BOREHOLE AT ALOBA, ORIRE--OYO	1300000		
02906081085000 0	HAND PUMP BOREHOLE AT OSUN ORIRE--OYO	1300000		
02906081086000 0	HAND PUMP BOREHOLE AT SA MO, ORIRE--OYO	1300000		
02906081087000 0	MOTORISED BOREHOLE AT ASIPA OPEN SPACE--OYO	10000000		
02906081088000 0	MOTORISED BOREHOLE AT OKE-AAFIN--OYO	10000000		
02906081089000 0	MOTORISED BOREHOLE AT AGUNPOPO MARKET--OYO	10000000		
02906081090000 0	MOTORISED BOREHOLE AT AKESAN MARKET--OYO	10000000		
02906081091000 0	MOTORISED BOREHOLE AT IPARA--OYO	10000000		

02906081092000 0	MOTORISED BOREHOLE AT ISOKUN/AKEETAN--OYO	10000000			
02906081093000 0	MOTORISED BOREHOLE AT ILORA MARKET--OYO	10000000			
02906081094000 0	HAND PUMP BOREHOLE AT OLODE WARD ONE-OLUYOLE--OYO		1300000		
02906081095000 0	HAND PUMP BOREHOLE AT ODO-ONA IDI-ORO WARD 2--OYO		1300000		
02906081096000 0	HAND PUMP BOREHOLE AT ABBEY TECHNICAL ROAD (WARD 2)--OYO		1300000		
02906081097000 0	HAND PUMP BOREHOLE AT IDI-OSAN (WARD 3)--OYO	1300000			
02906081098000 0	HAND PUMP BOREHOLE AT IDI-AHUN (WARD 03)--OYO	1300000			
02906081099000 0	HAND PUMP BOREHOLE AT IREPODUN (WARD 4)--OYO	1300000			
02906081100000 0	HAND PUMP BOREHOLE AT ODO-ONA KEKERE (WARD 5)--OYO		1300000		
02906081101000 0	HAND PUMP BOREHOLE AT IDI MANGORO (WARD 5)--OYO	1300000			
02906081102000 0	HAND PUMP BOREHOLE AT AGBEJA (WARD 6)--OYO	1300000			
02906081103000 0	HAND PUMP BOREHOLE AT ODEMAKIN (WARD 6)--OYO	1300000			
02906081104000 0	HAND PUMP BOREHOLE AT ONIPAKOKO STALL OLUMIDE (WARD 7)--OYO		1300000		
02906081105000 0	HAND PUMP BOREHOLE AT OLORUNKEMI (WARD U)--OYO	1300000			
02906081106000 0	HAND PUMP BOREHOLE AT OLOMDE (WARD 8)--OYO	1300000			
02906081107000 0	HAND PUMP BOREHOLE AT ABANLA (WARD 8)--OYO	1300000			

02906081108000 0	HAND PUMP BOREHOLE AT ABOYAWO (WARD 09)--OYO	1300000			
02906081109000 0	HAND PUMP BOREHOLE AT ABA OPA VILLAGE (WARD 10)--OYO		1300000		
02906081110000 0	MOTORISED BOREHOLE WITH OVERHEAD TANK (SOLAR POWER) AT CENTRAL MOSQUE, IGBOORA--OYO		11000000		
02906081111000 0	MOTORISED BOREHOLE WITH OVERHEAD TANK (SOLAR POWER) AT ISALE OJA AREA, IGANGAN--OYO		11000000		
02906081112000 0	MOTORISED BOREHOLE WITH OVERHEAD TANK (SOLAR POWER) AT CENTRAL MOSQUE, AYETE--OYO		11000000		
02906081113000 0	MOTORISED BOREHOLE WITH OVERHEAD TANK (SOLAR POWER) AT MOLETE AREA, IDERE--OYO		11000000		
02906081114000 0	MOTORISED BOREHOLE WITH OVERHEAD TANK (SOLAR POWER) AT OBADA AREA, TAPA--OYO		11000000		
02906081115000 0	MOTORISED BOREHOLE AT MODEKE-IGBOHO--OYO	10000000			
02906081116000 0	MOTORISED BOREHOLE AT OWODE IGBOHO--OYO	10000000			
02906081117000 0	MOTORISED BOREHOLE AT PAKOYI IGBETI--OYO	10000000			
02906081118000 0	MOTORISED BOREHOLE AT BABAMOJA IGBETI--	10000000			
02906081119000 0	MOTORISED BOREHOLE AT AJANGBA KISI--	10000000			
02906081120000 0	MOTORISED BOREHOLE AT IGBOPE--	10000000			
02906081121000 0	DESIGN OF WATER WORKS AT IGBOHO--	10000000			
02906081122000 0	CONSTRUCTION OF MOTORISED BOREHOLES AT OLORUNDA MARKET--		10000000		
02906081123000 0	CONSTRUCTION OF MOTORISED BOREHOLES AT IGBARO VILLAGE--		10000000		



02906081124000 0	CONSTRUCTION OF MOTORISED BOREHOLES AT LAGUN--	10000000			
02906081125000 0	CONSTRUCTION OF MOTORISED BOREHOLES AT FAGBENRO--		10000000		
02906081126000 0	CONSTRUCTION OF MOTORISED BOREHOLES AT AKIJE--	10000000			
02906081127000 0	CONSTRUCTION OF MOTORISED BOREHOLES AT OGBANGUN--		10000000		
02906081128000 0	CONSTRUCTION OF MOTORISED BOREHOLES AT KALEMORI--		10000000		
02906081129000 0	1 SOLAR BOREHOLE -SAKI EAST - OYO--	15000000			
<b>0290609</b>	<b>SOKOTO RIMA RIVER BASIN DEVELOPMENT AUTHORITY</b>				
	<b>TOTAL ALLOCATION:</b>	603521528 8			
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>				
<b>02906090700000 1</b>	<b>TOTAL PERSONNEL COST</b>	262236267			
<b>02906090700001 0</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>233,098,904</b>			
02906090700001 1	CONSOLIDATED SALARY	233,098,904			
<b>02906090700002 0</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>0</b>			
02906090700002 1	NON-REGULAR ALLOWANCES	0			
02906090700002 2	RENT SUBSIDY	0			
<b>02906090700003 0</b>	<b>SOCIAL CONTRIBUTION</b>	<b>29,137,363</b>			
02906090700003 1	NHIS	11,654,945			

02906090700003 2	PENSION	17,482,418			
<b>02906090700140 1</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>188,852,925</b>			
	<b>TOTAL CAPITAL PROJECT</b>	<b>5,584,126,096</b>			
<b>02906091000000 0</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>5,584,126,096</b>			
02906091001000 0	COMPLETION OF KUSADA MEDIUM EARTH DAM	27,805,462			
02906091003000 0	ZAURO POLDER PROJECT - CONSTRUCTION OF 2 NOS DYKES AND EXPANSION OF THE PILOT PROJECT BY 200HA	0			
02906091004000 0	REHABILITATION OF BAKOLORI IRRIGATION PROJECT- (DRAINAGES)	322,107,192			
02906091005000 0	NIGER VALLEY IRRIGATION PROJECT ESTABLISH ADDITIONAL MINOR IRRIGATION SCHEMES AT ZARIA KALA KALA AND GUNGU SARKI ALONG THE RIVER NIGER FLOOD PLAINS	0			
02906091006000 0	REHABILITATION OF PLANTS AND MACHINERY - ESTABLISH A STATE OF THE ART WORKSHOP AND (PROCUREMENT OF NEW EARTH MOVING EQUIPMENT) TO REPLACE THE OLD AND UNSERVISABLE FLEET CURRENTLY AVAILABLE AND REHABILITATE SERVICABLE PLANT/ MECHINES	0			
02906091007000 0	REVITALISATION OF RBDAS - ESTABLISHMENT OF TWO 10 -40HA ORCHARDS IN 4 STATES)	52,688,077			
02906091008000 0	SMALL SCALE IRRIGATION SCHEMES IN GORONYO LGA SOKOTO	50,000,000			
02906091009000 0	REHABILITATION OF MAIKUJERA SMALL IRRIGATION	75000000			
02906091010000 0	TAMBUWAL WATER SUPPLY SCHEME (EXIT PROVISION)	200,000,000			
02906091011000 0	SMALL IRRIGATION SCHEMES IN KATSINA STATE	215,000,000			

02906091012000 0	ACHIDA SMALL EARTH DAM/ IRRIGATION PROJECT - COMPLETION OF PROJECT)	0			
02906091013000 0	RAHA MINOR IRRIGATION SCHEME (COMPLETION OF PROJECT	35,079,825			
02906091014000 0	A SMALL DAM AT FADAMAR BAJA, BODINGA DISTRICT,BODINGA LGA, SOKOTO STATE	50,000,000			
02906091015000 0	BUNZA WATER WORKS PROJECT - COMPLETION OF PROJECT	126,006,29 2			
02906091016000 0	GADA SMALL IRRIGATION PROJECT	50,000,000			
02906091017000 0	GORONYO DAM PROJECT - CONSTRUCTION OF 2ND PHASE OF FALALIA IRRIGATION SCHEME	0			
02906091018000 0	DUTSI EARTH DAM	140,000,00 0			
02906091019000 0	SMALL SCALE MINOR IRRIGATION SCHEMES IN 4 STATES(SABKE ARGUNGU, BAKURA(FSC) AND RABAH -CONSTRUCTION OF TUBE WELLS AND SUPPLY OF PUMPS TO FADAMA FARMERS	34,352,145			
02906091017000 0	OPERATION AND MAINTENANCE OF LARGE DAMS IN SRBDA(BAKOLORI, GORONYO, JIBIYA AND ZOBE DAMS)-PROVIDE SILTATION LEVELS REPORTS ON THE DAMS, STOP SEAPAGES ON THE DAM EMBANKMENT	25,087,103			
02906091018000 0	DAMARI FADAMA DEVELOPMENT PROJECT - CONSTRUCTION OF TUBEWELLS AND PROCUREMENT OF WATER PUMPS	0			
02906091019000 0	RABAH MEDIUM EARTH DAM - FEASIBILITY STUDY ON PROJECT AND INITIATE CONSTRUCTION	0			
02906091020000 0	TUNGAR YAWO MEDIUM EARTH DAM-FEASIBILITY STUDY ON PROJECT AND INITIATE CONSTRUCTION	0			
02906091021000 0	BATAGARAWA MEDIUM EARTH DAMFEASIBILITY STUDY ON PROJECT AND INITIATE CONSTRUCTION	0			
	MASKA MEDIUM EARTH DAM-FEASIBILITY STUDY ON PROJECT AND INITIATE CONSTRUCTION	0			
02906091022000	REHABILITATION OF RAFIN DUMA EARTH DAM	50,000,000			

0					
02906091023000 0	REHABILITATION OF KIRI/KADDASAKA EARTH DAM RABAH	50,000,000			
02906091024000 0	SPRINKLER IRRIGATION SCHEME IN EACH OF THE 21 LGAs OF KEBBI STATE	108100000 0			
02906091025000 0	ILELA WATER PROJECT	50,000,000			
02906091026000 0	REHABILITATION OF WATER TREATMENT PLANT, DISTRIBUTION AND IRRIGATION FACILITIES AT INGAWA DALLAJE DAM	170000000 0			
02906091027000 0	CONSTRUCTION OF DAN MARKE EARTH DAM AND FIFTY HECTRE IRRIGATION SCHEME (KANKARA LGA)	270,000,00 0			
02906091028000 0	IRRIGATION SCHEME IN THREE SENETORIAL DISRTICT OF SOKOTO STATE				
02906091029000 0	WASAGU WATER PROJECT	20000000			
02906091030000 0	BENA WATER PROJECT	20000000			
02906091031000 0	SAKABA WATER PROJECT	20000000			
02906091032000 0	ZURU AIR SIDE	20000000			
02906091033000 0	CONSTRUCTION OF MEDIUM EARTH DAM AT PANDABUWA	200,000,0 00			
02906091034000 0	BATSARI DAM <b>MDG DRG</b>	200,000,0 00			
02906091035000 0	SPRINKLER IRRIGATION SCHEME IN ZAMFARA STATE	500,000,0 00			
<b>0290610</b>	<b>UPPER NIGER RIVER BASIN DEVELOPMENT AUTHORITY</b>				
	<b>TOTAL ALLOCATION:</b>	15226481 56			
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>				
<b>02906100700000</b>	<b>TOTAL PERSONNEL COST</b>	16966553			

<b>1</b>		5.1			
<b>02906100700001</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>150,813,809</b>			
02906100700001	CONSOLIDATED SALARY	150,813,809			
<b>02906100700002</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>0</b>			
02906100700002	NON-REGULAR ALLOWANCES	0			
02906100700002	RENT SUBSIDY	0			
<b>02906100700003</b>	<b>SOCIAL CONTRIBUTION</b>	<b>18,851,726</b>			
02906100700003	NHIS	7,540,690			
02906100700003	PENSION	11,311,036			
<b>02906100700140</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>37,723,387</b>			
	<b>TOTAL CAPITAL PROJECT</b>	<b>1,315,259,234</b>			
<b>02906101000000</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>1,315,259,234</b>			
02906101001000	NASKO DAM REHABILITATION PROJECT	58,052,388			
02906101002000	CONSTRUCTION OF SABON-SARKI EARTH DAM, KADUNA STATE	0			
02906101003000	CONSTRUCTION OF JERE EARTH DAM, KADUNA STATE	0			
02906101004000	MINOR IRRIGATION PROJECTS IN GADA BIYU, MBONE AND \KARSHI ALL IN FCT	0			
02906101005000	REHABILITATION OF PAKI MULTIPURPOSE EARTH DAM & IRRIGATION	43,333,33			

0		3			
02906101007000 0	CONSTRUCTION OF SMALL EARTH DAM AT IKARA KADUNA STATE	20,000,000			
02906101008000 0	CONSTRUCTION OF SMALL EARTH DAM AND MINOR IRRIGATION SCHEME AT KUDAN KADUNA STATE	100,000,000			
	SOBA SMALL IRRIGATION SCHEME	30,000,000			
02906101009000 0	CONSTRUCTION OF SMALL EARTH DAM AT WUCICIRI KADUNA STATE	50,000,000			
02906101010000 0	CONSTRUCTION OF SMALL EARTH DAM AT MAYERE KADUNA STATE	30,000,000			
02906101011000 0	CONSTRUCTION OF MINOR IRRIGATION PROJECTS AT IKARA (KD STATE), EDATI (NIGER STATE) KURUDU (FCT) AND SMALL EARTH DAMS AT KURUDU (FCT), AND TUDUN-FULANI NIGER STATE	0			
02906101012000 0	COMPLETION OF LIKARBU EARTH DAM & IRRIGATION IN KADUNA STATE	0			
02906101013000 0	HEADQUARTER/AREA OFFICE DEVELOPMENT	0			
02906101014000 0	REVITALISATION OF RBDAS (FISHERIES, AGRIC EXTENSION, SUPPLY OF AGRIC INPUT, LIVESTOCK DEVELOPMENT)	15,353,473			
02906101015000 0	PROVISION OF INFORMATION TECHNOLOGY FACILITIES	0			
02906101016000 0	PURCHASE OF OFFICE EQUIPMENT	0			
02906101017000 0	REHABILITATION OF OFFICE BUILDING	5,930,475			
02906101018000 0	PRODUCTION OF ANNUAL REPORTS AND SETTLEMENT OF ACCOUNTS	0			
02906101019000 0	CONSTRUCTION OF FADAN KAGOMA EARTH DAM AND IRRIGATION, KADUNA STATE	30,443,726			
	COMPLETION, REHABILITATION AND UPGRADING OF KAGORO IRRIGATION PROJECT INCLUDING MEDIUM EARTH DAM	400,000,000			

02906101020000 0	REHABILITATION OF KUBLI, FARAKWAI, AND PANSHANU DAMS	0			
02906101021000 0	REHABILITATION OF KAGORO IRRIGATION SCHEME KADUNA STATE	35,145,839			
02906101022000 0	AGAIE /LAPAI DAM	350,000,000			
02906101023000 0	CONSTRUCTION OF GULBIN SAINI DAM ALONG RIJAU-TUNGAN KAWO ROAD, RIJAU L.G.A	97,000,000			
02906101024000 0	IRRIGATION PUMPS	50,000,000			
02906101025000 0	PURCHASE OF TRACTORS	0			
02906101026000 0	PROCUREMENT OF OFFICE EQUIPMENT				
<b>0290611</b>	<b>UPPER BENUE RIVER BASIN DEVELOPMENT AUTHORITY</b>				
	<b>TOTAL ALLOCATION:</b>	2035372331			
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>				
<b>02906110700000 1</b>	<b>TOTAL PERSONNEL COST</b>	172776528			
<b>02906110700001 0</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>153,579,136</b>			
02906110700001 1	CONSOLIDATED SALARY	153,579,136			
<b>02906110700002 0</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>0</b>			
02906110700002 1	NON-REGULAR ALLOWANCES	0			
02906110700002 2	RENT SUBSIDY	0			
<b>02906110700003 0</b>	<b>SOCIAL CONTRIBUTION</b>	<b>19,197,392</b>			

02906110700003 1	NHIS	7,678,957			
02906110700003 2	PENSION	11,518,435			
<b>02906110700140 1</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	36962469.6			
	<b>TOTAL CAPITAL PROJECT</b>	<b>1,825,633,333</b>			
<b>02906111000000 0</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>1,825,633,333</b>			
02906111001000 0	KIRI DAM (REHABILITATION OF DAM CREST , SPILLWAYWAY GATES AND MAIN CONVEYANCE CANAL	51,300,599			
02906111002000 0	DADIN KOWA DAM AND IRRIGATION - CONSTRUCTION OF MAIN CANAL AND REHABILITATION OF EXISTING IRRIGATION CANALS	290,506,240			
02906111003000 0	YOLA IRRIGATION - REHABILITATION OF 2500M CANALS AND CONSTRUCTION OF ADDITONAL 10 HECTARES FOR IRRIGATION	105,797,210			
02906111004000 0	LOWER TARABA IRRIGATION - REHABILITATION OF FLOOD PROTECTION BUND AND CONSTRUCTION OF 20 HECTARES IRRIGATION SCHEME	207,120,000			
02906111005000 0	WAYA DAM AND IRRIGATION - CONSTRUCTION WORKS ON DAMS SPILLWAY AND 10 HECTARES IRRIGATION SCHEME	90,358,526			
02906111006000 0	SMALL EARTH DAM AT GOMBI - CONSTRUCTION WORKS ON THE DAM	0			
02906111007000 0	NAFADA WATER SUPPLY	200,000,000			
02906111008000 0	SMALL EARTH DAM AT DAKKA(BALI LGA) , TARABA	30,000,000			
02906111009000 0	SMALL EARTH DAM AT BA'ISA(KURMI LGA) , TARABA	30,000,000			
02906111010000 0	PROCUREMENT OF HEAVY DUTY MACHINERIES AND TRACTORS (4 NOS. TRACTORS TO BE PRODUCED)	0			



02906111011000 0	HEADQUARTERS INFRASTRUCTURAL REHABILITATION OF OFFICE BOARD ROOM AND CONFERENCE HALL TO BE RENOVATED	41,000,610			
02906111017000 0	HYDROMET ACTIVITIES (REHABILITATION OF 5 NOS. HYDRO-MET STATIONS AND PUBLICATION OF YEAR BOOKS	0			
02906111018000 0	REHABILITATION OF PLANTS AND MACHINERIES ( 1 NO DOZER, EXCAVATOR, GENERATING SET TO BE REHABILITATED	19,550,148			
02906111019000 0	CONSTRUCTION OF KALTUNGO DAM	150,000,000			
02906111020000 0	BELEL WEIR WATER SUPPLY PROJECT IN MAIHA LGA ADAMAWA	500,000,000			
02906111021000 0	COMPLETION OF GASHALA DAM	50,000,000			
02906111022000 0	PROVISION OF 2 MOTORISED BOREHOLES @ SARKIN KUDU AND CHANCHANGI PEVA @ 10M EACH	20,000,000			
02906111023000 0	HAND PUMPS AT AGAE LAPAI -NIGER STATE	40000000			
<b>0290612</b>	<b>NATIONAL WATER RESOURCES INSTITUTE - KADUNA</b>				
	<b>TOTAL ALLOCATION:</b>	518783174.8			
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>				
<b>02906120700000 1</b>	<b>TOTAL PERSONNEL COST</b>	150800608.1			
<b>02906120700001 0</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>134,044,985</b>			
02906120700001 1	CONSOLIDATED SALARY	134,044,985			
<b>02906120700002 0</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>0</b>			
02906120700002 1	NON-REGULAR ALLOWANCES	0			
02906120700002 2	RENT SUBSIDY	0			

<b>02906120700003 0</b>	<b>SOCIAL CONTRIBUTION</b>	<b>16,755,6 23</b>			
02906120700003 1	NHIS	6,702,249			
02906120700003 2	PENSION	10,053,37 4			
<b>02906120700140 1</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>57,617,3 71</b>			
	<b>TOTAL CAPITAL PROJECT</b>	<b>310,365, 196</b>			
<b>02906121000000 0</b>	<b>ONGOING PROJECTS (OTHERS)</b>	<b>310,365, 196</b>			
02906121001000 0	PROCUREMENT AND INSTALLATION OF WIRELESS INTERNET SERVICES ON PREMISES.				
02906121002000 0	PROCUREMENT OF INSTRUCTIONAL MATERIALS AND PEDAGOGICAL SUPPORT FOR TRAINEES.	30,954,50 0			
02906121003000 0	CONSTRUCTION OF CONFERENCE CENTRE (CONFERENCE HOSTEL) FOR CONFERENCE PARTICIPANTS.	34,091,50 9			
02906121004000 0	DESIGN AND DEVELOPMENT OF SECTORAL CODE OF PRACTICE IN NIGERIA.	8,000,540			
02906121005000 0	PROCUREMENT OF GIS, DATA BANK AND REMOTE SENSING FACILITIES.	27750590 .5			
02906121006000 0	DEVELOPMENT OF NEWLY ACQUIRED LAND (FENCING,GATES ROADS, UTILITIES)	8,000,602			
02906121007000 0	ESTABLISHMENT OF INTERNATIONAL CENTRE FOR RIVER BASIN MANAGEMENT IN COLLABORATION WITH UNESCO-IHP	65,498,00 0			
02906121008000 0	ESTABLISHMENT OF RURAL WATER SUPPLY AND SANITATION CENTRE FOR CAPACITY BUILDING IN COLLABORATION WITH JICA.	33,252,64 8			
02906121009000 0	NATIONAL WATER AND SANITATION FORUM: DATA COLLATION AND DISCUSSIONS INVOLVING STAKEHOLDERS FROM 774 LGAS	20,001,09 0			
02906121010000 0	PRODUCTION AND DISTRIBUTION OF CAPACITY BUILDING NETWORK (NWRCBNET) DISTANCE LEARNING MODULES	15,000,40 9			

02906121011000 0	PROCUREMENT OF VEHICLE: 1 NO.PRADO JEEP	0			
02906121012000 0	DESIGN AND STUDIES FOR TECHNOLOGY INNOVATION IN INTEG. WATER RES. MGT.	20,655,146			
02906121013000 0	PROCUREMENT OF AUDIO-VISUAL EQUIPMENT.	4,201,512			
02906121014000 0	PROCUREMENT OF BOOKS AND JOURNALS	12,439,650			
02906121015000 0	PROCUREMENT OF LABORATORY EQUIPMENT, CHEMICALS, GLASSWARE ETC.	10,006,350			
02906121016000 0	PROCUREMENT OF OFFICE FURNITURE AND EQUIPMENT	0			
02906121017000 0	REHABILITATION OF INSTITUTES INFRASTRUCTURE AND EQUIPMENT.	12,506,325			
02906121018000 0	RESURFACING OF MAIN INSTITUTEROADS AND PARKING AREAS.	8,006,323			
02906121019000 0	PROCUREMENT OF OFFICE EQUIPMENT				
<b>0250653</b>	<b>NATIONAL INTERGRATED WATER RESOURCES MANAGEMENT COMMISSION</b>				
	<b>TOTAL ALLOCATION:</b>	700828481.5			
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>				
<b>02506530700000 1</b>	<b>TOTAL PERSONNEL COST</b>	182323556.5			
<b>02506530700001 0</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>174,322,476</b>			
02506530700001 1	CONSOLIDATED SALARY	174,322,476			
<b>02506530700002 0</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>0</b>			
02506530700002	NON-REGULAR ALLOWANCES	0			

1					
02506530700002	RENT SUBSIDY	0			
2					
<b>02506530700003</b>	<b>SOCIAL CONTRIBUTION</b>	<b>8,001,081</b>			
0					
02506530700003	NHIS	3,200,432			
1					
02506530700003	PENSION	4,800,648			
2					
<b>02506530700140</b>	<b>TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL</b>	<b>100,000,000</b>			
1					
	<b>TOTAL CAPITAL PROJECT</b>	<b>418,504,925</b>			
	<b>TOTAL NEW PROJECT</b>	<b>418,504,925</b>			
02506532001000	DEVELOPMENT , PRODUCTION OF WATER RESOURCES ACT, WATER ALLOCATION LICENCES AND	130,783,455			
0	GUIGELINES AND WATER RESOURCES STATISTICS				
02506532002000	DESIGNING OF RESERVOIR OPERATIONAL MODELS FOR KANJI, JEBBA AND SHIRORO DAMS FOR	5,725,085			
0	REOPTIMIZATION OF THE SYSTEM				
02506532003000	DEVELOPMENT AND DESIGN OF THE NIGER-BENUE VALLEYAND OTHER EIGHT RIVER BASIN	49,415,145			
0	CATCHMENT AREA WATER RESOURCES UTILIZATION OPTIMIZATION MODEL				
02506532004000	PILOT CONSTRUCTION, CHANNELIZATION & STABILISATION OF NIGERIA'S RIVERS IN 8 CATCHMENT	65,065,075			
0	AREAS AS MODELS FOR THE REGULATION, MAINTENANCE OF A SOUND ECOSYSTEM AND QUALITY CONTROL				
02506532005000	PROCUREMENT OF SPECIALIZED EQUIPMENT ACCESSORIES FOR AQUATIC WEEDS CONTROL AND	60,435,015			
0	MANAGEMENT IN NIGERIA'S NATURAL WATER BODIES				
02506532006000	PROVISION OF MATCHING FUND FOR TECHNICAL COOPERATION WITH IUCN, NBA/GEF, LCBC/GEF,	27,870,790			
0	NNJC AND MULTILATERAL AGENCIES				

02506532007000 0	CONSTRUCTION/PROCUREMENT OF HEADQUARTERS OFFICE BUILDING	0			
02506532008000 0	CONSTRUCTION/PROCUREMENT OF 8 NO CATCHMENT AREA OFFICE BUILDINGS	37,165,08 5			
02506532009000 0	PROCUREMENT AND INSTALLATION OF TRAINING EQUIPMENT (AUDIO-VISUAL, ETC) & FACILITIES IN THE HEADQUARTERS AND THE 8 CATCHMENT AREA OFFICES	27,865,09 5			
02506532010000 0	PROCUREMENT OF HARD & SOFTWARES DATA BASE AND DATA BANK FOR THE DEVT. OF NIWRMC AT THE HEADQUARTERS AND THE 8 CATCHMENT AREA OFFICES	14,180,18 0			
<b>0250654</b>	<b>GURARA WATER MANAGEMENT AUTHORITY</b>				
	<b>TOTAL ALLOCATION:</b>	42585376 2.1			
<b>Classification No.</b>	<b>EXPENDITURE ITEMS</b>				
<b>02506540700000 1</b>	<b>TOTAL PERSONNEL COST</b>	22715542 .13			
<b>02506540700001 0</b>	<b>SALARY &amp; WAGES - GENERAL</b>	<b>20,191,5 93</b>			
02506540700001 1	CONSOLIDATED SALARY	20,191,59 3			
<b>02506540700002 0</b>	<b>BENEFITS AND ALLOWANCES - GENERAL</b>	<b>0</b>			
02506540700002 1	NON-REGULAR ALLOWANCES	0			
02506540700002 2	RENT SUBSIDY	0			
<b>02506540700003 0</b>	<b>SOCIAL CONTRIBUTION</b>	<b>2,523,94 9</b>			
'0250654070000 31	NHIS	1,009,580			
'0250654070000 32	PENSION	1,514,369			

'0250654070014 01	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	100,000, 000			
	TOTAL CAPITAL PROJECT	303,138, 220			
02506543000000 0	MDGS ONGOING F/L MDAS PROJECTS	303,138, 220			
03000003001000 0	FGN EQUITY CONTRIBUTION IN THE PPP DEVELOPMENT OF 3 NO. 10MW HYDRO ELECTRICITY GENERATION PLANTS AT THE GURARA DAM	34567984			
03000003002000 0	POST CONSTRUCTION MANAGEMENT AND MAINTENANCE OF 75KM LONG WATER TRANSFER PIPELINES CONVEYING RAW WATER FROM THE GURARA RESERVOIR TO THE FCT CONSUMERS	34950057			
03000003003000 0	FGN EQUITY CONTRIBUTION TO PRIVATE PUBLIC PARTNERSHIP (PPP) IN THE DEVELOPMENT OF 6,000HA IRRIGATION INFRASTRUCTURAL FACILITIES DOWNSTREAM IN THE GURARA COMMAND AREA	31050333			
03000003004000 0	DEVELOPMENT OF ENVIRONMENTAL IMPACT AND SOCIAL RISK ASSESSMENT STUDY ASSOCIATED WITH GURURA DAM IN FCT, NIGER AND KADUNA STATES WITH A VIEW TO PROPOSING THE MITIGATING MEASURE.	18064099			
03000003005000 0	LOGISTIC SUPPORT, MONITORING AND EVALUATION AND PROVISION OF FACILITIES TO ENHANCE FISH CATCH, TRADE AND MARKETING DEVELOPMENT ON THE GURARA RESERVOIR	23123099			
03000003006000 0	COMPLETION OF GURARA HQ'S INFRASTRUCTURES	52340446			
03000003007000 0	PROCUREMENT OF 4 MARINE CRAFTS AND 2 SPEED BOATS AND OTHER SUPPORT FACILITIES FOR THE SUSTAINABILITY OF TOURIST ACTIVITIES WITHIN THE GURARA PROJECT	39542095			
03000003008000 0	PROCUREMENT OF MODERN OFFICE EQUIPMENT, FURNISHING AND PARTITIONING OF THE AUTHORITY'S NEWLY ACQUIRED OFFICE	0			
03000003009000 0	PROCUREMENT OF UTILITY EQUIPMENT, SPECIALISED FACILITIES AND SERVICE CRANES FOR THE STABILIZATION OF THE GURARA CATCHMENT	0			













